



1993-94 Workers' Compensation Cost

EXHIBIT A

AGENCY	DEPARTMENT	COMPENSATION	MEDICAL	SERVICE FEE	INDUSTRIAL			TOTAL PAID COSTS	TOTAL PAYROLL	COST EXPR AS A % OF PAYROLL
					DISABILITY	LC 4800	LEAVE			
LJE	ASSEMBLY	158,374	78,098	20,866	0	N/A	N/A	257,338	4,183,128	6.15%
LJE	BUREAU OF STATE AUDITS	3,108	2,019	565	0	N/A	N/A	5,692	3,220,589	0.18%
LJE	CHILD DEV. & EDUC. AGENCY	0	0	0	N/A	N/A	N/A	0	N/A	N/A
LJE	CONTROLLER'S OFFICE	157,597	123,221	34,750	46,490	N/A	N/A	382,058	51,256,108	0.71%
LJE	DISTRICT COURTS OF APPEALS	37,605	63,870	17,915	49,289	N/A	N/A	168,679	32,773,616	0.51%
LJE	ENVIRON. PROTECTION AGENCY	0	1,550	418	446	N/A	N/A	2,414	1,342,503	0.18%
LJE	EQUALIZATION, BOARD OF	210,034	670,631	191,007	259,259	N/A	N/A	1,330,931	146,321,390	0.91%
LJE	GOVERNOR'S OFFICE	5,295	1,093	295	0	N/A	N/A	6,683	6,458,250	0.10%
LJE	HEALTH & WELFARE AGENCY	0	209	58	0	N/A	N/A	267	1,098,766	0.02%
LJE	JUDICIAL COUNCIL	102,368	55,325	16,061	58,789	N/A	N/A	232,543	10,429,539	2.23%
LJE	JUSTICE, DEPARTMENT OF	607,826	1,491,605	420,021	209,844	416,707	N/A	3,148,003	166,391,221	1.89%
LJE	LEGISLATIVE BUDGET	0	47	0	N/A	N/A	N/A	47	N/A	N/A
LJE	LEGIS COUNSEL BUREAU	19,840	47,097	13,128	4,555	N/A	N/A	84,620	20,992,329	0.40%
LJE	LOTTERY COMMISSION	191,915	357,573	101,509	112,302	N/A	N/A	763,299	34,027,507	2.24%
LJE	OFFICE OF EMERGENCY SVCS	84,907	57,268	16,909	30,710	N/A	875	190,669	20,239,560	0.94%
LJE	OFFICE OF PLNG & RESEARCH	N/A	N/A	N/A	N/A	N/A	1,902	1,902	N/A	N/A
LJE	SECRETARY OF STATE	N/A	N/A	N/A	9,525	N/A	144,047	153,572	11,861,610	1.29%
LJE	SENATE	184,035	146,914	42,227	0	N/A	N/A	373,176	2,102,059	17.75%
LJE	STATUTORY OFFICERS	74,053	89,205	24,735	0	N/A	N/A	187,993	59,717,351	0.31%
LJE	SUPREME COURT	7,840	4,788	1,338	7,164	N/A	N/A	21,130	7,017,591	0.30%
LJE	CA TRADE & COMMERCE AGENCY	1,820	13,145	3,621	5,090	N/A	N/A	23,676	8,731,116	0.27%
LJE	TREASURER'S OFFICE	N/A	N/A	N/A	3,842	N/A	123,774	127,616	8,180,868	1.56%
	LJE SUBTOTAL	1,846,617	3,203,668	906,423	797,305	416,707	270,598	7,440,308	598,345,091	1.26%
ST/CONS	CONSUMER AFFAIRS	N/A	N/A	N/A	104,967	N/A	2,360,519	2,465,486	87,102,975	2.83%
ST/CONS	FAIR EMPLOYMENT/HOUSING, DEPT.	135,792	100,518	28,609	2,432	N/A	N/A	267,351	7,698,380	3.47%
ST/CONS	FIRE MARSHAL, OFFICE OF	68,719	78,958	21,921	15,484	N/A	N/A	185,082	5,553,174	3.33%
ST/CONS	FRANCHISE TAX BOARD	498,580	921,681	261,324	225,075	N/A	N/A	1,906,660	150,432,892	1.27%
ST/CONS	GENERAL SERVICES, DEPT. OF	1,710,555	2,248,258	637,604	480,235	N/A	N/A	5,076,652	157,398,170	3.23%



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					DISABILITY	LC 4800	LEAVE			
					TIME	PREMIUM				
ST/CONS	MUSEUM OF SCIENCE & INDUSTRY	49,057	26,067	7,876	0	N/A	N/A	83,000	3,734,470	2.22%
ST/CONS	PERSONNEL BOARD	62,586	27,337	7,455	126	N/A	N/A	97,504	5,847,187	1.64%
ST/CONS	PUB EMPLOYEES RETIRE SYS	43,670	111,722	31,450	39,112	N/A	N/A	225,954	33,728,670	0.67%
ST/CONS	TEACHERS' RETIREMENT SYS	46,062	61,249	17,330	21,399	N/A	N/A	146,040	15,602,997	0.94%
ST/CONS	VETERAN'S AFFAIRS	433,771	447,954	133,735	249,329	N/A	240,130	1,504,919	36,914,211	4.08%
	ST/CONS SUBTOTAL:	3,048,792	4,023,744	1,147,304	1,138,159	0	2,600,649	11,958,648	504,113,126	2.37%
BT&H	ALCOHOLIC BEV CONTROL	114,344	156,938	44,038	2,016	N/A	N/A	317,336	14,268,112	2.22%
BT&H	BANKING DEPT.	0	8,104	2,198	3,314	N/A	N/A	13,616	9,904,389	0.14%
BT&H	CORPORATIONS, DEPT. OF	24,215	57,117	16,140	577	N/A	N/A	98,049	16,891,888	0.58%
BT&H	HIGHWAY PATROL	11,091,937	13,468,298	3,839,006	487,230	8,089,960	N/A	36,976,431	387,054,630	9.55%
BT&H	HOUSING COMM DEVELOP, DEPT. OF	67,523	96,193	27,081	40,469	N/A	N/A	231,266	23,814,413	0.97%
BT&H	HOUSING FINANCE AGENCY	0	9,942	2,755	0	N/A	N/A	12,697	5,857,173	0.22%
BT&H	INSURANCE	N/A	N/A	N/A	19,832	N/A	468,551	488,383	41,741,634	1.17%
BT&H	MOTOR VEHICLES	2,631,910	3,386,938	976,945	1,091,969	N/A	N/A	8,087,762	246,746,796	3.28%
BT&H	REAL ESTATE	N/A	N/A	N/A	3,684	N/A	197,583	201,267	13,292,187	1.51%
BT&H	TEALE DATA CENTER	113,619	88,721	26,133	16,197	N/A	N/A	244,670	17,017,519	1.44%
BT&H	TRAFFIC SAFETY	0	8,717	2,415	433	N/A	12,676	24,241	1,078,195	2.25%
BT&H	TRANSPORTATION	5,351,092	8,265,771	2,346,383	2,392,534	N/A	N/A	18,355,780	856,779,610	2.14%
	BT&H SUBTOTAL:	19,394,640	25,546,739	7,283,094	4,058,255	8,089,960	678,810	66,051,498	1,634,446,546	3.98%
RESRCS	BOATING AND WATERWAYS	1,344	6,480	1,821	0	N/A	N/A	9,645	2,398,689	0.40%
RESRCS	COASTAL COMMISSION	25,962	(14,021)	(3,736)	0	N/A	N/A	8,205	5,504,783	0.15%
RESRCS	COASTAL CONSERVANCY	0	0	0	0	N/A	N/A	0	2,052,489	0.00%
RESRCS	CONSERVATION, DEPT. OF	24,590	39,596	10,916	804	N/A	N/A	75,906	23,393,103	0.32%
RESRCS	CONSERVATION CORPS	911,018	1,151,335	334,244	19,400	N/A	N/A	2,415,997	32,226,086	7.50%
RESRCS	ENERGY COMMISSION	4,807	23,597	6,654	11,130	N/A	N/A	46,188	21,481,572	0.22%
RESRCS	FISH AND GAME, DEPT. OF	499,647	854,950	240,951	112,318	N/A	N/A	1,707,866	70,878,064	2.41%

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					DISABILITY	LC 4800	LEAVE			
					TIME	PREMIUM				
RESRCS	FORESTRY/FIRE PROTECTION	2,982,039	5,400,481	1,523,982	1,084,725	N/A	N/A	10,991,227	197,991,419	5.55%
RESRCS	PARKS AND RECREATION	1,146,956	1,577,723	448,651	228,958	N/A	N/A	3,402,288	88,496,572	3.84%
RESRCS	S.F. BAY CONS & DEV COMM	0	8,009	2,224	0	N/A	N/A	10,233	1,287,933	0.79%
RESRCS	STATE LANDS COMMISSION	692	12,787	2,119	838	N/A	N/A	16,436	9,618,255	0.17%
RESRCS	WATER RESOURCES	364,316	581,147	163,928	118,961	N/A	0	1,228,352	122,764,810	1.00%
	RESOURCES SUBTOTAL:	5,961,371	9,642,084	2,731,754	1,577,134	0	0	18,912,343	578,093,775	3.44%
EPA	AIR RESOURCES BOARD	24,375	111,545	31,053	22,385	N/A	N/A	189,358	41,260,218	0.46%
EPA	HEALTH HAZARD ASSESSMENT	0	0	0	0	N/A	N/A	0	4,572,303	0.00%
EPA	INTEGRATED WASTE MGMT.	28,785	29,734	8,477	130	N/A	N/A	67,126	16,120,683	0.42%
EPA	PESTICIDE REGULATION	8,249	11,169	3,327	3,780	N/A	281,488	308,013	13,858,614	2.22%
EPA	TOXIC SUBSTANCE CONTROL	56,817	63,942	18,415	3,574	N/A	N/A	142,748	47,786,566	0.30%
EPA	WATER RESOURCES CONTROL BD.	66,664	65,936	18,601	14,059	N/A	N/A	165,260	52,967,400	0.31%
	EPA SUBTOTAL:	184,890	282,326	79,873	43,928	0	281,488	872,506	176,565,784	0.49%
H&W	ADMINISTRATION	40,555	46,246	12,860	9,205	N/A	N/A	108,866	14,159,055	0.77%
H&W	AGNEWS	724,131	626,713	182,597	278,201	N/A	N/A	1,811,642	53,346,061	3.40%
H&W	CAMARILLO	1,420,736	1,952,612	541,578	676,524	N/A	N/A	4,591,450	60,124,442	7.64%
H&W	FAIRVIEW	1,029,987	929,536	279,166	204,493	N/A	N/A	2,443,182	50,940,620	4.80%
H&W	LANTERMAN	628,192	599,147	178,165	261,394	N/A	N/A	1,666,898	51,431,303	3.24%
H&W	PORTERVILLE	735,221	730,004	207,952	303,879	N/A	N/A	1,977,056	48,369,303	4.09%
H&W	SONOMA	2,070,703	1,704,293	513,567	1,410,434	N/A	N/A	5,698,997	62,747,720	9.08%
H&W	STOCKTON	546,223	994,941	280,934	316,143	N/A	N/A	2,138,241	28,720,163	7.45%
	TOTAL DEPT. DEVL. SVCS.	7,195,748	7,583,492	2,196,819	3,460,273	N/A	0	20,436,332	369,838,667	5.63%
H&W	AGING	45,000	7,186	1,972	0	N/A	N/A	54,158	5,518,925	0.98%
H&W	ALCOHOL & DRUG PROGRAM	45,798	34,768	10,036	19,229	N/A	N/A	109,831	11,933,718	0.92%

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					DISABILITY	LC 4800	LEAVE			
					TIME	PREMIUM				
H&W	AREA BDS/STATE COUNC DEV	8,064	39,620	10,894	17,884	N/A	N/A	76,462	1,635,993	4.67%
H&W	CA MEDICAL ASSISTANCE COM.	0	0	0	0	N/A	N/A	0	1,032,156	0.00%
H&W	ECONOMIC OPPORTUNITY, DEPT.	8,887	20,354	5,689	0	N/A	N/A	34,930	5,294,739	0.66%
H&W	EMERGENCY MEDICAL SERVICES	N/A	N/A	N/A	1,674	N/A	9,493	11,167	1,278,417	0.87%
H&W	EMPLOYMENT DEVELOPMENT	2,511,202	3,234,084	915,263	1,165,211	N/A	N/A	7,825,760	414,923,911	1.89%
H&W	HEALTH SERVICES	612,411	1,097,771	307,354	271,048	N/A	N/A	2,288,584	189,179,052	1.21%
H&W	HLTH/WELFARE AGENCY DATA CTR.	0	7,171	1,964	462	N/A	N/A	9,597	12,288,584	0.08%
H&W	REHABILITATION	476,241	614,429	174,500	167,713	N/A	N/A	1,432,883	65,179,734	2.20%
H&W	SOCIAL SERVICES	414,501	656,430	184,255	144,877	N/A	N/A	1,400,063	168,659,234	0.83%
H&W	STATEWIDE HLTH PLNG & DEV	31,103	76,893	21,509	45,307	N/A	5,350	180,162	16,914,263	1.07%
H&W	UNEMPLOYMENT INSUR APP	111,455	173,979	49,979	115,379	N/A	N/A	450,792	35,379,419	1.27%
H&W	SUBTOTAL	4,264,662	5,962,685	1,683,415	1,948,784	N/A	14,843	13,874,389	929,418,145	1.49%
H&W	ADMINISTRATION	56,053	57,796	16,907	3,057	N/A	N/A	133,813	13,281,991	1.01%
H&W	ATASCADERO	1,519,582	1,731,154	479,298	717,576	N/A	N/A	4,447,610	55,315,317	8.04%
H&W	METROPOLITAN	1,699,269	1,200,391	361,196	820,578	N/A	N/A	4,081,434	50,714,911	8.05%
H&W	NAPA	2,511,944	2,109,742	640,568	1,344,071	N/A	N/A	6,606,325	60,716,157	10.88%
H&W	PATTON	869,169	835,087	240,781	488,535	N/A	N/A	2,433,572	53,116,733	4.58%
H&W	PSY.PROGRAM-VACAVILLE	62,492	106,152	30,081	96,489	N/A	N/A	295,214	11,071,997	2.67%
H&W	TOTAL. DEPT OF MENT HLTH	6,718,609	6,040,322	1,768,831	3,470,306	N/A	0	17,997,968	244,217,106	7.37%
	H&W TOTAL:	18,178,919	19,586,499	5,649,065	8,879,363	0	14,843	52,308,689	1,543,473,918	3.39%
YACA	ADMINISTRATION, ET AL	348,080	352,386	101,027	107,358	N/A	N/A	908,851	75,168,882	1.21%
YACA	CA CORR WOMEN'S FAC.-CENTRAL	206,679	252,864	71,801	122,252	N/A	N/A	653,596	34,397,523	1.90%
YACA	CA REHABILITATION CENTER	1,035,110	818,690	247,879	448,953	N/A	N/A	2,550,632	50,553,282	5.05%
YACA	CALIPATRIA STATE PRISON	142,073	453,560	129,166	305,584	N/A	N/A	1,030,383	41,804,102	2.46%
YACA	CHUCKAWALLA PRISON, BLYTHE	281,853	443,554	131,450	316,498	N/A	N/A	1,173,355	31,856,860	3.68%

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					DISABILITY	LC 4800	LEAVE			
					TIME	PREMIUM	PAID COSTS	PAYROLL	PAYROLL	
YACA	CORREC CTR, SUSANVILLE	1,008,808	935,576	273,267	524,491	N/A	N/A	2,742,142	48,711,327	5.63%
YACA	CORREC INST, TEHACHAPI	766,496	888,226	259,529	281,765	N/A	N/A	2,196,016	65,665,424	3.34%
YACA	CORREC TRNG FAC, SOLEDAD	2,148,859	2,189,487	625,354	551,441	N/A	N/A	5,515,141	63,361,995	8.70%
YACA	DEUEL VOCATIONAL INSTI	775,321	1,018,496	286,949	251,214	N/A	N/A	2,331,980	41,142,635	5.67%
YACA	FOLSOM (REPRESA & SACTO.) *	1,634,689	2,458,598	698,693	1,185,928	N/A	N/A	5,977,908	89,499,883	6.68%
YACA	INSTI FOR WOMEN, CORONA	751,244	426,321	133,855	230,266	N/A	N/A	1,541,686	27,038,274	5.70%
YACA	INSTIT. FOR MEN, CHINO	1,372,341	1,688,348	485,531	557,466	N/A	N/A	4,103,686	68,163,228	6.02%
YACA	MCGEE CORR TRNG CTR	126,368	244,737	69,320	115,380	N/A	N/A	555,803	13,100,346	4.24%
YACA	MED FACILITY, VACAVILLE	1,516,188	1,452,861	415,754	724,212	N/A	N/A	4,109,015	60,876,140	6.75%
YACA	CA MEN'S COLONY, SLO	1,017,538	1,230,964	340,842	427,994	N/A	N/A	3,017,338	68,429,356	4.41%
YACA	MULE CREEK STATE PRISON	706,741	756,115	215,501	314,492	N/A	N/A	1,992,849	37,915,848	5.26%
YACA	NO. CAL WOMENS' FACILITY	144,298	201,228	56,990	70,622	N/A	N/A	473,138	10,801,638	4.38%
YACA	PAROLES & COM SERVICES	1,179,051	1,486,164	434,406	698,250	N/A	N/A	3,797,871	108,013,851	3.58%
YACA	PELICAN BAY	676,029	1,113,304	323,831	733,620	N/A	N/A	2,846,784	57,301,430	4.97%
YACA	RICHARD J. DONOVAN	480,742	691,060	195,837	372,958	N/A	N/A	1,740,597	50,455,227	3.45%
YACA	SAN QUENTIN PRISON	1,032,146	882,100	265,951	523,460	N/A	N/A	2,703,657	68,506,937	3.95%
YACA	SIERRA CONSERV CTR	885,341	1,135,567	322,620	408,429	N/A	N/A	2,751,957	50,920,426	5.40%
YACA	VALLEY STATE PRISON	0	0	0	0	N/A	N/A	0	936	0.00%
YACA	WASCO STATE PRISON	250,112	428,025	123,820	268,203	N/A	N/A	1,070,160	45,266,648	2.36%
YACA	CA STATE PRISON, AVENAL	343,786	519,913	151,130	254,861	N/A	N/A	1,269,690	50,601,980	2.51%
YACA	CA ST. PRISON, PLEASANT VALLEY	0	0	0	0	N/A	N/A	0	193,885	0.00%
YACA	CA STATE PRISON, CORCORAN	657,919	699,711	200,675	232,803	N/A	N/A	1,791,108	69,571,975	2.57%
YACA	NORTH KERN STATE PRISON	11,456	187,622	53,750	279,655	N/A	N/A	532,483	36,325,028	1.47%
YACA	CA ST. PRISON, IMPERIAL CTY	1,048	51,868	14,621	46,782	N/A	N/A	114,319	23,281,978	0.00%
YACA	CA ST. PRISON, L.A. COUNTY	12,627	279,962	78,799	190,498	N/A	N/A	561,886	42,868,220	1.31%
YACA	CA ST. PRISON, IRONWOOD	0	13,736	3,846	11,408	N/A	N/A	28,990	11,624,224	0.00%
YACA	CA ST. PRISON, SOLANO	654,338	569,618	162,699	169,191	N/A	N/A	1,555,846	43,994,415	3.54%
YACA	TOTAL, CORR. DEPT OF	20,167,279	23,870,661	6,874,893	10,726,034	0	0	61,638,867	1,485,422,779	4.15%

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					DISABILITY	LC 4800	LEAVE			
					TIME	PREMIUM				
YACA	PRISON INDUSTRY AUTHORITY	476,560	576,919	164,553	156,451	N/A	N/A	1,374,483	29,164,490	4.71%
YACA	BOARD OF CORRECTIONS	0	2,661	738	384	N/A	N/A	3,783	2,034,659	0.19%
YACA	BOARD OF PRISON TERMS	15,692	11,067	3,026	0	N/A	N/A	29,785	2,106,338	1.41%
YACA	YOUTH AUTHORITY	4,988,759	4,794,819	1,393,185	2,595,914	N/A	N/A	13,772,677	221,366,839	6.22%
YACA	YOUTHFUL OFFEN PAROLE BD	42,364	16,633	4,703	26,423	N/A	N/A	90,123	1,746,769	5.16%
YACA	INMATE CLAIMS	547,467	690,170	207,441	0	N/A	N/A	1,445,078	N/A	N/A
	YACA TOTAL	26,238,121	29,962,930	8,648,539	13,505,206	0	0	78,354,796	1,741,841,874	4.50%
EDUCA	CHANCELLOR'S OFF., ET AL	106,842	18,418	8,767	56,241	N/A	645,152	835,420	24,133,809	3.46%
EDUCA	BAKERSFIELD	29,382	57,088	16,214	29,118	N/A	3,090	134,892	25,963,325	0.52%
EDUCA	CHICO	243,186	166,111	49,065	54,360	N/A	35,586	548,308	69,566,289	0.79%
EDUCA	DOMINGUEZ HILLS	143,621	164,725	47,313	3,954	N/A	14,829	374,442	41,719,936	0.90%
EDUCA	FRESNO	318,152	243,898	73,559	97,851	N/A	41,076	774,536	80,817,264	0.96%
EDUCA	FULLERTON	359,642	368,973	109,381	133,385	N/A	32,620	1,004,001	76,744,142	1.31%
EDUCA	HAYWARD	195,246	212,257	59,562	47,473	N/A	0	514,538	54,084,356	0.95%
EDUCA	HUMBOLDT	143,186	246,982	69,121	75,978	N/A	97,556	632,823	42,066,481	1.50%
EDUCA	LONG BEACH	336,372	482,064	141,111	121,129	N/A	48,154	1,128,830	102,891,164	1.10%
EDUCA	LOS ANGELES	357,755	302,696	90,562	46,637	N/A	31,872	829,522	72,090,645	1.15%
EDUCA	NORTHRIDGE	204,285	250,754	71,866	70,554	N/A	65,929	663,388	99,246,467	0.67%
EDUCA	POMONA	203,205	321,341	94,443	84,241	N/A	0	703,230	74,439,207	0.94%
EDUCA	SACRAMENTO	151,023	192,923	54,776	106,852	N/A	67,054	572,628	94,261,777	0.61%
EDUCA	SAN BERNARDINO	91,770	86,725	26,817	74,239	N/A	0	279,551	46,463,651	0.60%
EDUCA	SAN DIEGO	269,762	308,744	89,122	135,134	N/A	117,228	919,990	118,875,559	0.77%
EDUCA	SAN FRANCISCO	186,033	200,054	57,249	88,916	N/A	75,128	607,380	99,094,780	0.61%
EDUCA	SAN JOSE	330,235	309,504	90,175	209,558	N/A	90,926	1,030,398	104,650,071	0.98%
EDUCA	SAN LUIS OBISPO	246,055	229,617	63,625	78,482	N/A	45,661	663,440	81,440,818	0.81%
EDUCA	SAN MARCOS	1,138	16,149	4,572	1,371	N/A	0	23,230	15,056,260	0.15%
EDUCA	SONOMA	64,100	84,741	24,400	24,939	N/A	12,009	210,189	33,413,268	0.63%
EDUCA	STANISLAUS	111,377	43,102	12,033	2,903	N/A	22,077	191,492	25,407,886	0.75%



1993-94 Workers' Compensation Cost

EXHIBIT A

AGENCY	DEPARTMENT	COMPENSATION	MEDICAL	SERVICE FEE	INDUSTRIAL			TOTAL PAID COSTS	TOTAL PAYROLL	COST EXPR AS A % OF PAYROLL
					DISABILITY LEAVE	LC 4800 TIME	PREMIUM			
EDUCA	SUBTOTAL, CSU	4,092,367	4,306,866	1,253,733	1,543,315	0	1,445,947	12,642,228	1,382,417,155	0.91%
EDUCA	ADMINISTRATION, ET AL	260,941	163,453	46,680	58,706	N/A	116,006	645,786	52,278,042	1.24%
EDUCA	SCHOOL FOR THE BLIND	16,273	34,621	9,534	0	N/A	N/A	60,428	4,331,797	1.39%
EDUCA	SCHOOL-NEUR HDCP, CENTRAL	20,300	13,239	3,676	0	N/A	N/A	37,215	1,226,461	3.03%
EDUCA	SCHOOL-NEUR HDCP, NORTH	43,169	8,598	2,368	275	N/A	N/A	54,410	1,278,438	4.26%
EDUCA	SCHOOL-NEUR HDCP, SOUTH	4,873	6,178	1,814	284	N/A	N/A	13,149	1,366,694	0.96%
EDUCA	SCHOOL/DEAF, FREMONT	60,154	82,210	22,832	3,089	N/A	N/A	168,285	11,851,807	1.42%
EDUCA	SCHOOL/DEAF, RIVERSIDE	117,504	181,804	52,227	38,038	N/A	N/A	389,573	10,870,891	3.58%
EDUCA	SUBTOTAL, EDUC., DEPT OF:	523,214	490,103	139,131	100,392	N/A	116,006	1,368,848	83,204,130	1.65%
EDUCA	ST COUN,VOCATIONAL EDUCATION	0	0	0	0	N/A	N/A	0	171,133	0.00%
EDUCA	BD OF GOVERNORS COM COLLEGE	7,300	33,175	9,276	10,219	N/A	N/A	59,970	8,347,029	0.72%
EDUCA	HASTINGS COLLEGE OF LAW	64,157	46,263	13,039	N/A	N/A	N/A	123,459	N/A	N/A
EDUCA	MARITIME ACADEMY	34,482	25,379	7,745	28,079	N/A	N/A	95,685	5,766,405	1.66%
EDUCA	PVT PST-SECNDRY VOC EDUC COM	0	(1,921)	(503)	1,687	N/A	N/A	(737)	1,765,000	-0.04%
EDUCA	STATE LIBRARY	25,448	24,594	6,123	572	N/A	N/A	56,737	6,264,167	0.91%
EDUCA	STUDENT AID COMMISSION	27,366	46,295	12,768	5,741	N/A	N/A	92,170	11,648,806	0.79%
EDUCA	TEACHER CREDENTIALING	1,247	2,576	740	0	N/A	N/A	4,563	4,113,555	0.11%
EDUCA	SUBTOTAL, EDUCA:	160,000	176,361	49,188	46,298	N/A	0	431,847	38,076,095	1.13%
	TOTAL, EDUCATION:	4,775,581	4,973,330	1,442,052	1,690,005	0	1,561,953	14,442,921	1,503,697,380	0.96%
GEN GOV	ADMINISTRATIVE LAW	25,360	22,138	6,111	0	N/A	N/A	53,609	1,298,210	4.13%
GEN GOV	AGRI LABOR REL BOARD	N/A	N/A	N/A	0	N/A	29,145	29,145	2,414,413	1.21%
GEN GOV	ARTS COUNCIL	10,340	25,633	7,041	0	N/A	N/A	43,014	1,303,141	3.30%
GEN GOV	BOARD OF CONTROL	40,036	62,310	17,554	17,594	N/A	N/A	137,494	10,464,964	1.31%
GEN GOV	CAL-EXPO	178,080	147,267	43,548	24,829	N/A	N/A	393,724	6,149,986	6.40%

1993-94 Workers' Compensation Cost

EXHIBIT A

AGENCY	DEPARTMENT	COMPENSATION	MEDICAL	SERVICE FEE	INDUSTRIAL			TOTAL PAID COSTS	TOTAL PAYROLL	COST EXPR AS A % OF PAYROLL
					DISABILITY	LC 4800	LEAVE			
					TIME	PREMIUM				
GEN GOV	COMMISSION ON POST	N/A	N/A	N/A	1,639	N/A	50,160	51,789	5,472,876	0.95%
GEN GOV	FAIR POLITICAL PRACT COMM	N/A	N/A	N/A	0	N/A	N/A	0	2,664,713	0.00%
GEN GOV	FINANCE	5,950	7,949	2,201	719	N/A	N/A	16,819	16,847,262	0.10%
GEN GOV	FOOD AND AGRICULTURE	266,890	337,557	97,615	83,461	N/A	788,295	1,573,818	60,124,509	2.62%
GEN GOV	HORSE RACING BOARD	28,885	34,514	10,244	20,208	N/A	N/A	93,851	2,352,723	3.99%
GEN GOV	INDUSTRIAL RELATIONS	974,747	1,019,456	287,472	211,025	N/A	4,067	2,496,767	93,117,912	2.68%
GEN GOV	MILITARY	319,274	333,005	91,884	18,642	N/A	669,606	1,432,411	8,869,289	16.15%
GEN GOV	OFFICE OF CRIM JUST PLNG	0	4,480	1,217	698	N/A	N/A	6,395	4,268,182	0.15%
GEN GOV	STATE PUBLIC DEFFENDER	N/A	N/A	N/A	780	N/A	57,817	58,597	4,452,949	1.32%
GEN GOV	PERSONNEL ADMINISTRATION	1,820	14,034	3,844	0	N/A	N/A	19,698	7,371,725	0.27%
GEN GOV	PUBLIC EMPYMNT RET BRD	9,634	5,588	1,898	14,337	N/A	N/A	31,467	2,399,165	1.31%
GEN GOV	PUBLIC UTILITIES COMM	377,249	286,099	80,270	97,369	N/A	143,620	984,607	46,506,174	2.12%
GEN GOV TOTAL:		2,238,265	2,300,030	650,899	491,301	0	1,742,710	7,423,206	276,078,193	2.69%
OTHER BDS, BUR, COM, ETC.		397,632	254,917	72,897	3,927	N/A	138,528	867,901	19,079,010	4.55%
1993-1994										
GRAND TOTAL:		82,264,828	99,776,257	28,610,900	32,184,583	8,506,667	7,289,579	258,632,814	8,573,734,697	3.02%
AGENCIES WITH PAYROLL UNDER 1 MILLION ARE IN BDS, BUR, COM., ETC.										
N/A = EITHER "NOT APPLICABLE" OR "NOT AVAILABLE" (e.g., ONLY JUSTICE AND CHP HAVE 4800 TIME PAYMENTS)										
* THESE FIGURES COMBINE OLD & NEW FOLSOM										
L.McCarthy 86										

1993-94 Workers' Compensation Cost
 Departments with costs over 1 million dollars

EXHIBIT B

AGENCY	DEPARTMENT	COMPENSATION	MEDICAL	SERVICE FEE	INDUSTRIAL			TOTAL
					DISABILITY	LC 4800	PREMIUM	
					LEAVE	TIME		PAID COSTS
YACA	CORRECTIONS, DEPARTMENT OF	20,167,279	23,870,661	6,874,893	10,726,034	0	0	61,638,867
BT&H	HIGHWAY PATROL	11,091,937	13,468,298	3,839,006	487,230	8,089,960	N/A	36,976,431
H&W	DEVELOPMENTAL SERVICES	7,195,748	7,583,492	2,196,819	3,460,273	N/A	0	20,436,332
BT&H	TRANSPORTATION	5,351,092	8,265,771	2,346,383	2,392,534	N/A	N/A	18,355,780
H&W	MENTAL HEALTH	6,718,509	6,040,322	1,768,831	3,470,306	N/A	0	17,997,968
EDUCA	EDUCATION	523,214	490,103	139,131	100,392	N/A	116,006	1,368,846
YACA	YOUTH AUTHORITY	4,988,759	4,794,819	1,393,185	2,595,914	N/A	N/A	13,772,677
EDUCA	SUBTOTAL, CSU	4,092,367	4,306,866	1,253,733	1,543,315	0	1,445,947	12,642,228
RESRCS	FORESTRY/FIRE PROTECTION	2,982,039	5,400,481	1,523,982	1,084,725	N/A	N/A	10,991,227
BT&H	MOTOR VEHICLES	2,631,910	3,386,938	976,945	1,091,969	N/A	N/A	8,087,782
H&W	EMPLOYMENT DEVELOPMENT	2,511,202	3,234,084	915,263	1,165,211	N/A	N/A	7,825,780
ST/CONS	GENERAL SERVICES, DEPT. OF	1,710,555	2,248,258	637,604	480,235	N/A	N/A	5,078,652
RESRCS	PARKS AND RECREATION	1,146,956	1,577,723	448,651	228,958	N/A	N/A	3,402,288
LJE	JUSTICE, DEPARTMENT OF	607,826	1,491,605	420,021	209,844	416,707	N/A	3,146,003
GEN GOV	INDUSTRIAL RELATIONS	974,747	1,019,456	287,472	211,025	N/A	4,067	2,496,767
ST/CONS	CONSUMER AFFAIRS	N/A	N/A	N/A	104,967	N/A	2,360,519	2,465,486
RESRCS	CONSERVATION CORPS	911,018	1,151,335	334,244	19,400	N/A	N/A	2,415,997
H&W	HEALTH SERVICES	612,411	1,097,771	307,354	271,048	N/A	N/A	2,288,584
ST/CONS	FRANCHISE TAX BOARD	498,580	921,681	261,324	225,075	N/A	N/A	1,906,660
RESRCS	FISH AND GAME, DEPT. OF	499,647	854,950	240,951	112,318	N/A	N/A	1,707,866
GEN GOV	FOOD AND AGRICULTURE	266,890	337,557	97,615	83,461	N/A	788,295	1,573,818
ST/CONS	VETERAN'S AFFAIRS	433,771	447,954	133,735	249,329	N/A	240,130	1,504,919
H&W	REHABILITATION	476,241	614,429	174,500	167,713	N/A	N/A	1,432,883
GEN GOV	MILITARY	319,274	333,005	91,884	18,642	N/A	669,606	1,432,411
H&W	SOCIAL SERVICES	414,501	656,430	184,255	144,877	N/A	N/A	1,400,063
YACA	PRISON INDUSTRY AUTHORITY	476,560	576,919	164,553	156,451	N/A	N/A	1,374,483
LJE	EQUALIZATION, BOARD OF	210,034	670,631	191,007	259,259	N/A	N/A	1,330,931
RESRCS	WATER RESOURCES	364,316	581,147	163,928	118,961	N/A	N/A	1,228,352
	SUBTOTAL	78,831,721	95,992,304	27,529,968	31,348,657	8,506,667	5,624,670	247,833,887
	ALL OTHER DEPARTMENTS	3,433,107	3,783,953	1,080,932	835,926	N/A	1,665,009	10,798,927
	TOTAL	82,264,828	99,776,257	28,610,900	32,184,583	8,506,667	7,289,679	258,632,814

