

California Department of Human Resources
 Bargaining Unit 06 (CCPOA) - MOU Incremental Summary
 2-Year Agreement
 (Dollars in Thousands)

Rank and File			FY 2020-21			FY 2021-22			Total Incremental			Total Budgetary		
Proposal	MOU Article	Effective Date	GF	OF	Total	GF	OF	Total	GF	OF	Total	GF	OF	Total
Health - 2021 and 2022 Rate Increases	13.01	12/1/2020 12/1/2021	\$13,870	\$	\$13,870	\$23,822	\$	\$23,822	\$37,692	\$	\$37,692	\$51,562	\$	\$51,562
Grand Total Rank and File Costs			\$13,870	\$	\$13,870	\$23,822	\$	\$23,822	\$37,692	\$	\$37,692	\$51,562	\$	\$51,562

California Department of Human Resources
 Bargaining Unit 06 (CCPOA) - MOU Incremental Summary
 2-Year Agreement
 (Dollars in Thousands)

Rank and File			FY 2020-21			FY 2021-22			Total Incremental			Total Budgetary		
Proposal	MOU Article	Effective Date	GF	OF	Total	GF	OF	Total	GF	OF	Total	GF	OF	Total
Health - 2021 and 2022 Rate Increases	13.01	12/1/2020 12/1/2021	\$13,870	\$	\$13,870	\$23,822	\$	\$23,822	\$37,692	\$	\$37,692	\$51,562	\$	\$51,562
Grand Total Rank and File Costs			\$13,870	\$	\$13,870	\$23,822	\$	\$23,822	\$37,692	\$	\$37,692	\$51,562	\$	\$51,562