

**California Department of Human Resources
Department of Motor Vehicles Proposal
Increase Effective July 2, 2013, for Specified Classifications**

1.5%

7.5%

80%

3%

CBID	Class Code	Class Title	FTEs	1% GF	1% OF	1% Total	Adjusted 1% Total After SSA @ Max	FY13-14		
								GF	OF	Total
R01	8727	DRV SFTY OF	158.86	\$0	\$118,618	\$118,618	\$121,465	\$0	\$910,986	\$910,986
R04	1890	SR MTR VEHICL TECH	452.42	\$0	\$254,783	\$254,783	\$260,898	\$0	\$1,956,733	\$1,956,733
R04	1897	MOT VEH FLD REP	3112.38	\$0	\$1,483,665	\$1,483,665	\$1,519,273	\$0	\$11,394,547	\$11,394,547
R04	1898*	MOT VEH A	169.83	\$0	\$79,612	\$79,612	\$81,523	\$0	\$122,284	\$122,284
R04	1899	MOT VEH TECH	683.88	\$0	\$330,810	\$330,810	\$338,749	\$0	\$2,540,621	\$2,540,621
R04	8736	CNTRL C I/MVS/DMV	82.09	\$0	\$45,464	\$45,464	\$46,555	\$0	\$349,164	\$349,164
R04	8737	CNTRL C II/MVS/DMV	64.56	\$0	\$38,339	\$38,339	\$39,259	\$0	\$294,444	\$294,444
R04	8738	CNTRL C I/VR/DMV	14.60	\$0	\$7,805	\$7,805	\$7,992	\$0	\$59,942	\$59,942
R04	8739	CNTRL C II/VR/DMV	13.58	\$0	\$7,992	\$7,992	\$8,184	\$0	\$61,379	\$61,379
SEIU Rank and File Total			4752.20					\$0	\$17,690,100	\$17,690,100
M01	4621	AST DV CH/P MG DMV	22.49	\$0	\$26,561	\$26,561	\$27,198	\$0	\$203,988	\$203,988
M01	8722	DRV SFTY MGR III	3.43	\$0	\$3,403	\$3,403	\$3,485	\$0	\$26,135	\$26,135
M01	8730	MANAGER V DMV	53.47	\$0	\$55,022	\$55,022	\$56,343	\$0	\$422,569	\$422,569
S01	8723	DRV SFTY MGR II	12.31	\$0	\$11,511	\$11,511	\$11,787	\$0	\$88,404	\$88,404
S01	8728	DRV SFTY MGR I	40.26	\$0	\$34,333	\$34,333	\$35,157	\$0	\$263,677	\$263,677
S01	8731	MANAGER IV DMV	70.93	\$0	\$64,789	\$64,789	\$66,344	\$0	\$497,580	\$497,580
S01	8734	MANAGER III DMV	235.98	\$0	\$192,063	\$192,063	\$196,673	\$0	\$1,475,044	\$1,475,044
S01	8740	MANAGER II DMV	128.92	\$0	\$90,622	\$90,622	\$92,797	\$0	\$695,977	\$695,977
S01	8746	MANAGER I DMV	594.64	\$0	\$378,106	\$378,106	\$387,181	\$0	\$2,903,854	\$2,903,854
SEIU Related Excluded Total			1162.43					\$0	\$6,577,229	\$6,577,229
R07	8758	LIC-REG EX/DMV	577.37	\$0	\$304,233	\$304,233	\$311,535	\$0	\$2,336,509	\$2,336,509
R07	8829	INSPECTOR/DMV	45.27	\$0	\$26,409	\$26,409	\$27,043	\$0	\$202,821	\$202,821
CSLEA Rank and File Total			622.64					\$0	\$2,539,331	\$2,539,331
S07	8811	SUPVNG INSP	4.44	\$0	\$3,065	\$3,065	\$3,139	\$0	\$23,539	\$23,539
CSLEA Related Excluded Total			4.44					\$0	\$23,539	\$23,539
Grand Total			6,541.71					\$0	\$26,830,198	\$26,830,198

Data Source: 1% Table (April 2013)

The costing above also displays the 3% SSA @ Max effective July 1, 2013, applied to 80% of employees.

DMV is 100% Special Fund.

*All classes will receive a 7.5% increase with the exception of Motor Vehicle Assistant (1898) at 1.5%.

Class code 8747 (Manager Trainee, DMV) has no incumbents according to the 1% Table and therefore is not reflected in this costing.