

California Department of Human Resources
 Bargaining Unit 9 (PECG) - Incremental Summary
 Side Letter Agreement
 (Dollars in Thousands)

Rank and File		FY 2021-22			Total Incremental			Total Budgetary		
Proposal	Effective Date	GF	OF	Total	GF	OF	Total	GF	OF	Total
5.58% GSI (3% + 2.5% Compounded)	7/1/21	\$3,434	\$112,250	\$115,685	\$3,434	\$112,250	\$115,685	\$3,434	\$112,250	\$115,685
Subtotal Rank and File Costs		\$3,434	\$112,250	\$115,685	\$3,434	\$112,250	\$115,685	\$3,434	\$112,250	\$115,685
Non-Adds										
Eliminate PLP - 2 Days/Month	7/1/21	\$11,471	\$185,558	\$197,030	\$11,471	\$185,558	\$197,030	\$11,471	\$185,558	\$197,030
Subtotal Non-Adds		\$11,471	\$185,558	\$197,030	\$11,471	\$185,558	\$197,030	\$11,471	\$185,558	\$197,030
Grand Total Rank and File Costs (Including non-adds)		\$14,906	\$297,809	\$312,714	\$14,906	\$297,809	\$312,714	\$14,906	\$297,809	\$312,714

California Department of Human Resources
 Bargaining Unit 9 (PECG) - Budgetary Summary
 Side Letter Agreement
 (Dollars in Thousands)

Rank and File	Effective Date	FY 2021-22			Total Budgetary		
		GF	OF	Total	GF	OF	Total
5.58% GSI (3% + 2.5% Compounded)	7/1/21	\$3,434	\$112,250	\$115,685	\$3,434	\$112,250	\$115,685
Subtotal Rank and File Costs		\$3,434	\$112,250	\$115,685	\$3,434	\$112,250	\$115,685
Non-Adds							
Eliminate PLP - 2 Days/Month	7/1/21	\$11,471	\$185,558	\$197,030	\$11,471	\$185,558	\$197,030
Subtotal Non-Adds		\$11,471	\$185,558	\$197,030	\$11,471	\$185,558	\$197,030
Grand Total Rank and File Costs (Including non-adds)		\$14,906	\$297,809	\$312,714	\$14,906	\$297,809	\$312,714