

California Department of Human Resources
Bargaining Unit 19 (AFSCME) - Incremental Summary
Side Letter Agreement
(Dollars in Thousands)

Rank and File		FY 2021-22			Total Incremental			Total Budgetary		
Proposal	Effective Date	GF	OF	Total	GF	OF	Total	GF	OF	Total
Non-Adds										
Eliminate PLP - 2 Days/Month	7/1/21	\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903
Subtotal Non-Adds		\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903
Grand Total Rank and File Costs (Including Non-Adds)		\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903

California Department of Human Resources
 Bargaining Unit 19 (AFSCME) - Budgetary Summary
 Side Letter Agreement
 (Dollars in Thousands)

Rank and File		FY 2021-22			Total Budgetary		
Proposal	Effective Date	GF	OF	Total	GF	OF	Total
Non-Adds							
Eliminate PLP - 2 Days/Month	7/1/21	\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903
Subtotal Non-Adds		\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903
Grand Total Rank and File Costs (Including Non-Adds)		\$56,608	\$11,294	\$67,903	\$56,608	\$11,294	\$67,903