STATE OF CALIFORNIA WORKERS' COMPENSATION COSTS
FISCAL YEAR 2022-23

DEPARTMENT	POLICY/ AGENCY CODE	TEMPORARY DISABILITY	PERMANENT DISABILITY	VOCATIONAL REHABILITATION	SUPPLEMENTAL JOB DISPLACEMENT BENEFIT	LAB 4650 INCREASE	TOTAL COMPENSATION	TOTAL MEDICAL	SERVICE FEE	PREMIUM	INDUSTRIAL DISABILITY LEAVE	LAB 4800 TIME	TOTAL PAID COSTS	PAYROLL	COST AS % OF PAYROLL	TOTAL # EMPLOYEES
ALCOHOLIC BEVERAGE CONTROL	24	128,255.94	146,878.85	0.00	4,845.45	794.41	280,774.65	538,358.96	192,418.80	-	242,346.02	0.00	1,253,898.43	47,923,408.39	2.62%	485
ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD	22	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	694,666.17	0.00%	9
CANNABIS CONTROL	592	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	44,373,679.10	0.00%	511
BUSINESS, CONSUMER SERVICES & HOUSING	338	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	6,772,935.68	0.00%	71
BUSINESS OVERSIGHT	410	70,134.25	66,168.39	0.00	0.00	0.00	136,302.64	224,715.90	106,377.84	-	25,761.70	0.00	493,158.08	77,104,653.81	0.64%	769
CONSUMER AFFAIRS	417, 591, 594, 597-602, 604-625, 628-638, 640, 641, 643-648, 688, 996	53,390.98	1,050,619.38	0.00	19,197.15	0.00	1,123,207.51	1,412,108.07	573,084.72	0.00	346,507.62	0.00	3,454,907.92	249,091,092.79	1.39%	3388
FAIR EMPLOYMENT & HOUSING	326, 328	283.36	18,274.36	0.00	0.00	0.00	18,557.72	171,839.21	118,371.48	0.00	4,738.00	0.00	313,506.41	27,122,186.54	1.16%	309
HORSE RACING BOARD	395	0.00	0.00	0.00	0.00	0.00	0.00	2,378.29	2,085.84	-	0.00	0.00	4,464.13	4,616,694.14	0.10%	56
HOUSING AND COMMUNITY DEVELOPMENT	401	0.00	51,981.58	0.00	1,500.00	0.00	53,481.58	113,983.31	124,107.48	-	0.00	0.00	291,572.37	96,024,688.10	0.30%	1103
CALIFORNIA PRIVACY PROTECTION AGENCY	411	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	2,144,732.56	0.00%	24
HOUSING FINANCE AUTHORITY	693	0.00	17,690.00	0.00	0.00	0.00	17,690.00	28,713.00	30,244.68	-	0.00	0.00	76,647.68	16,840,051.76	0.46%	184
REAL ESTATE	414	6,015.66	2,958.00	0.00	0.00	0.00	8,973.66	57,617.62	20,337.00	-	0.00	0.00	86,928.28	31,807,810.42	0.27%	343
SEISMIC SAFETY COMMISSION	346	-	-	-	-	-	0.00	-	-	-	-	-	0.00	-	-	-
BUSINESS, CONSUMER SERVICES, AND HOUSING TOTAL		**258,080.19**	**1,354,570.56**	**0.00**	**25,542.60**	**794.41**	**1,638,987.76**	**2,549,714.36**	**1,167,027.84**	**0.00**	**619,353.34**	**0.00**	**5,975,083.30**	**604,516,599.46**	**8.90%**	**7252**
HIGH-SPEED RAIL AUTHORITY	311	0.00	89,000.00	0.00	0.00	0.00	89,000.00	13,820.29	29,201.76	-	0.00	0.00	132,022.05	40,416,761.48	0.33%	377
HIGHWAY PATROL	386, 388, 389	5,405,672.17	23,548,140.79	0.00	178,852.89	4,671.34	29,137,337.19	44,945,032.64	23,311,872.72	0.00	1,744,910.60	28,984,546.91	128,123,700.06	1,474,209,196.87	8.69%	9888
MOTOR VEHICLES	525	1,121,939.83	5,111,338.01	0.00	32,145.00	4,121.37	6,269,544.21	12,097,557.15	7,375,531.32	-	1,916,962.99	0.00	27,659,595.67	625,181,738.84	4.42%	9444
PILOT COMMISSIONERS, BOARD OF	9082610, 9106003, 595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,490.00	0.00	0.00	18,490.00	443,096.67	4.17%	7
TRANSPORTATION	559, 694, 701, 702, 900-914, 923-932, 700018	3,207,865.53	12,220,842.70	0.00	111,208.85	4,821.64	15,544,738.72	28,160,030.76	12,222,502.92	31,772.00	4,668,148.98	0.00	60,627,193.38	2,232,811,371.00	2.72%	21969
TRANSPORTATION AGENCY	703	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	6,057,980.56	0.00%	57
TRANSPORTATION COMMISSION	107137, 696	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,963.00	0.00	0.00	13,963.00	4,628,782.35	0.30%	52
TRANSPORTATION AGENCY TOTAL		**9,735,477.53**	**40,969,321.50**	**0.00**	**322,206.74**	**13,614.35**	**51,040,620.12**	**85,216,440.84**	**42,939,108.72**	**64,225.00**	**8,330,022.57**	**28,984,546.91**	**216,574,964.16**	**4,383,748,927.77**	**82.21%**	**41794**
CRADLE 2 CAREER	424	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	1,270,150.16	0.00%	14
DIAGNOSTIC CENTER - CENTRAL/FRESNO	193	1,606.78	14,500.00	0.00	0.00	0.00	16,106.78	31,151.66	9,386.28	-	0.00	0.00	56,644.72	3,298,227.63	1.72%	33
DIAGNOSTIC CENTER - NORTH/FREMONT	199	0.00	13,132.86	0.00	0.00	0.00	13,132.86	7,200.28	13,036.56	-	0.00	0.00	33,369.70	3,126,255.88	1.07%	27
DIAGNOSTIC CENTER - SOUTH/LOS ANGELES	202	28,343.04	0.00	0.00	0.00	0.00	28,343.04	12,375.78	1,564.44	-	43,078.84	0.00	85,362.10	3,372,392.40	2.53%	33
EDUCATION	174	63,466.04	70,690.98	0.00	0.00	0.00	134,157.02	159,899.68	120,457.32	-	23,714.41	0.00	438,228.43	128,200,177.17	0.34%	1403
EDUCATION AUDIT APPEALS BOARD	295	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	486,704.60	0.00%	3
SCHOLARSHARE INVESTMENT BOARD	1579188, 302	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,431.94	0.00	0.00	5,431.94	1,046,544.56	0.52%	12
SCHOOL FOR THE BLIND	184	0.00	14,797.74	0.00	0.00	0.00	14,797.74	72,266.13	59,967.96	-	7,583.25	0.00	154,615.08	9,121,838.55	1.69%	119
SCHOOL FOR THE DEAF - FREMONT	204	0.00	236,515.36	0.00	0.00	0.00	236,515.36	74,555.92	101,684.76	-	17,765.54	0.00	430,521.58	26,863,552.24	1.60%	389
SCHOOL FOR THE DEAF - RIVERSIDE	205	2,745.27	44,749.85	0.00	0.00	0.00	47,495.12	324,017.89	127,236.24	-	19,280.47	0.00	518,029.72	23,665,982.62	2.19%	361
STATE LIBRARY	175	0.00	0.00	0.00	0.00	0.00	0.00	3,188.85	4,693.20	-	0.00	0.00	7,882.05	12,890,636.45	0.06%	167
SUMMER SCHOOL FOR THE ARTS	176	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	328,149.71	0.00%	1
TEACHER CREDENTIALING, COMMISSION ON	192	0.00	5,220.00	0.00	0.00	0.00	5,220.00	6,571.91	37,023.72	-	0.00	0.00	48,815.63	16,746,927.51	0.29%	193
K THRU 12 EDUCATION SUBTOTAL		**96,161.13**	**399,606.79**	**0.00**	**0.00**	**0.00**	**495,767.92**	**691,228.10**	**475,050.48**	**5,431.94**	**111,422.51**	**0.00**	**1,778,900.95**	**230,417,539.48**	**11.50%**	**2755**
GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES, BOARD OF	364	0.00	0.00	0.00	0.00	0.00	0.00	11,308.55	1,564.44	-	0.00	0.00	12,872.99	17,803,102.43	0.07%	203
INSTITUTE FOR REGENERATIVE MEDICINE	162	0.00	0.00	0.00	0.00	0.00	0.00	77.98	3,650.28	-	0.00	0.00	3,728.26	11,171,754.38	0.03%	94
STUDENT AID COMMISION	270	0.00	15,047.89	0.00	0.00	0.00	15,047.89	85,793.94	24,508.68	-	0.00	0.00	125,350.51	11,507,087.24	1.09%	151
HIGHER EDUCATION SUBTOTAL		**0.00**	**15,047.89**	**0.00**	**0.00**	**0.00**	**15,047.89**	**97,180.47**	**29,723.40**	**0.00**	**0.00**	**0.00**	**141,951.76**	**40,481,944.05**	**1.20%**	**448**
EDUCATION TOTAL		**96,161.13**	**414,654.68**	**0.00**	**0.00**	**0.00**	**510,815.81**	**788,408.57**	**504,773.88**	**5,431.94**	**111,422.51**	**0.00**	**1,920,852.71**	**270,899,483.53**	**12.69%**	**3203**
AIR RESOURCES BOARD	673	4,520.00	218,755.73	0.00	0.00	0.00	223,275.73	454,823.20	126,193.32	-	0.00	0.00	804,292.25	190,318,046.22	0.42%	1729
ENVIRONMENTAL HEALTH HAZARD ASSESSMENT	811	0.00	0.00	0.00	0.00	0.00	0.00	16,817.13	4,693.20	-	0.00	0.00	21,510.33	16,028,870.57	0.13%	160
PESTICIDE REGULATION	700033, 814	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,858.87	8,919.14	0.00	195,778.01	41,509,606.83	0.47%	432
RESOURCES, RECYCLING AND RECOVERY	835	0.00	85,018.10	0.00	500.00	0.00	85,518.10	469,439.28	127,236.24	-	10,688.68	0.00	692,882.30	72,344,925.63	0.96%	798
SECRETARY FOR ENVIRONMENTAL PROTECTION	812	0.00	0.00	0.00	0.00	0.00	0.00	1,341.47	0.00	-	0.00	0.00	1,341.47	9,483,522.50	0.01%	88
TOXIC SUBSTANCES CONTROL	810	0.00	78,894.24	0.00	0.00	0.00	78,894.24	142,207.74	123,586.08	-	0.00	0.00	344,688.06	115,363,742.62	0.30%	1124
WATER RESOURCES CONTROL BOARD	880, 998	0.00	261,199.90	0.00	0.00	0.00	261,199.90	505,502.75	135,058.20	0.00	1,090.66	0.00	902,851.51	277,871,328.90	0.32%	2587
ENVIRONMENTAL PROTECTION AGENCY TOTAL		**4,520.00**	**643,867.97**	**0.00**	**500.00**	**0.00**	**648,887.97**	**1,590,131.57**	**516,767.04**	**186,858.87**	**20,698.48**	**0.00**	**2,963,343.93**	**722,920,043.27**	**2.17%**	**6918**
ADMINISTRATION, VETERANS AFFAIRS	830-832, 107018	0.00	0.00	0.00	0.00	0.00	0.00	96,191.71	44,324.16	0.00	788.34	0.00	141,304.21	42,626,173.36	0.33%	473
VETERANS HOME BARSTOW	574	23,899.80	102,288.09	0.00	2,100.00	0.00	128,287.89	105,756.82	193,461.72	-	94,804.04	0.00	522,310.47	12,916,808.92	4.04%	172
VETERANS HOME CHULA VISTA	575	71,956.54	242,250.01	0.00	0.00	53.68	314,260.23	607,833.14	320,176.44	-	139,882.42	0.00	1,382,152.23	23,583,806.79	5.86%	322
VETERANS HOME YOUNTVILLE	573	144,668.55	441,622.16	0.00	1,358.03	0.00	587,648.74	943,530.81	555,354.96	-	117,813.68	0.00	2,204,348.19	56,616,850.18	3.89%	748
VETERANS HOME GLAVC	576	106,716.03	378,422.43	0.00	10,495.00	0.00	495,633.46	1,115,294.58	515,202.60	-	256,031.28	0.00	2,382,161.92	45,618,218.04	5.22%	603
VETERANS HOME FRESNO	577	39,752.67	186,407.34	0.00	9,895.00	105.20	236,160.21	548,841.83	215,884.44	-	70,987.70	0.00	1,071,874.18	27,605,503.12	3.88%	413
VETERANS HOME REDDING	578	155,131.46	236,050.87	0.00	1,500.00	389.62	393,071.95	634,702.65	171,560.40	-	206,608.47	0.00	1,405,943.47	13,957,056.18	10.07%	204

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FISCAL YEAR 2022-23

DEPARTMENT	POLICY/ AGENCY CODE	TEMPORARY DISABILITY	PERMANENT DISABILITY	VOCATIONAL REHABILITATION	SUPPLEMENTAL JOB DISPLACEMENT BENEFIT	LAB 4650 INCREASE	TOTAL COMPENSATION	TOTAL MEDICAL	SERVICE FEE	PREMIUM	INDUSTRIAL DISABILITY LEAVE	LAB 4800 TIME	TOTAL PAID COSTS	PAYROLL	COST AS % OF PAYROLL	TOTAL # EMPLOYEES
VETERANS AFFAIRS SUBTOTAL		**542,125.05**	**1,587,040.90**	**0.00**	**25,348.03**	**548.50**	**2,155,062.48**	**4,052,151.54**	**2,015,964.72**	**0.00**	**886,915.93**	**0.00**	**9,110,094.67**	**222,924,416.59**	**33.50%**	**2935**
ARTS COUNCIL	352	0.00	0.00	0.00	0.00	0.00	0.00	15,234.55	10,429.20	-	0.00	0.00	25,663.75	2,271,765.25	1.13%	52
FAIR POLITICAL PRACTICES COMMISSION	325	0.00	580.00	0.00	0.00	0.00	580.00	3,438.82	9,386.28	-	0.00	0.00	13,405.10	9,321,456.48	0.14%	97
FINANCE	300	0.00	0.00	0.00	0.00	0.00	0.00	16,076.67	8,864.88	-	0.00	0.00	24,941.55	47,790,491.78	0.05%	389
FINANCIAL INFO SYS FOR CALIF	333, 334	18,483.52	0.00	0.00	0.00	0.00	18,483.52	32,744.78	7,821.96	0.00	43,309.70	0.00	102,359.96	31,779,301.35	0.32%	320
FOOD AND AGRICULTURE	107000, 1888726, 9261896, 14, 18	120,771.92	504,419.66	0.00	5,500.00	0.00	630,691.58	924,553.61	407,260.32	905,790.05	190,864.92	0.00	3,059,160.48	133,806,023.54	2.29%	2028
ASIAN & PACIFIC ISLANDER AMERICAN AFFAIRS, COMMISSION ON	427	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	292,708.56	0.00%	0
LAW REVISION COMMISSION	434	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	1,065,861.21	0.00%	23
MILITARY	6, 241, 107101	78,614.02	158,822.55	0.00	0.00	0.00	237,436.57	775,393.60	168,431.64	3,314,294.26	0.00	0.00	4,495,556.07	88,130,503.21	5.10%	1033
MILTON MARKS "LITTLE HOOVER" COMMISSION	327	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	786,646.68	0.00%	7
PEACE OFFICER'S STANDARDS AND TRAINING, COMMISSION ON	107141, 421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,697.13	0.00	0.00	83,697.13	16,188,180.54	0.52%	180
PUBLIC UTILITIES COMMISSION	680	39,802.42	34,675.76	0.00	0.00	0.00	74,478.18	349,822.65	110,028.12	-	0.00	0.00	534,328.95	164,832,112.90	0.32%	1425
OFFICE OF ENERGY INFRASTRUCTURE SAFETY	681	0.00	0.00	0.00	0.00	0.00	0.00	2,026.76	0.00	-	0.00	0.00	2,026.76	7,872,737.45	0.03%	74
CALIFORNIA STATE AUDITOR'S OFFICE	9, 339	0.00	0.00	0.00	0.00	0.00	0.00	895.81	6,257.52	0.00	0.00	0.00	7,153.33	18,305,136.52	0.04%	167
STATE MANDATES, COMMISSION ON	356	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	1,610,799.64	0.00%	19
STATE PUBLIC DEFENDER	9125908, 426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085.84	26,900.00	0.00	0.00	28,985.84	10,930,567.89	0.27%	88
STATUS OF WOMEN, COMMISSION ON	329	0.00	0.00	0.00	0.00	0.00	0.00	0.99	2,085.84	-	0.00	0.00	2,086.83	713,509.16	0.29%	8
MISCELLANEOUS GENERAL GOVERNMENTAL SUBTOTAL		**257,671.88**	**698,497.97**	**0.00**	**5,500.00**	**0.00**	**961,669.85**	**2,120,188.24**	**732,651.60**	**4,330,681.44**	**234,174.62**	**0.00**	**8,379,365.75**	**535,697,802.16**	**9.14%**	**5910**
GENERAL GOVERNMENT TOTAL		**799,796.93**	**2,285,538.87**	**0.00**	**30,848.03**	**548.50**	**3,116,732.33**	**6,172,339.78**	**2,748,616.32**	**4,330,681.44**	**1,121,090.55**	**0.00**	**17,489,460.42**	**758,622,218.75**	**42.64%**	**8845**
ADMINISTRATION, DEVELOPMENTAL SERVICES	468, 472, 473	215,093.73	130,502.01	0.00	1,100.00	0.00	346,695.74	329,639.83	143,922.96	0.00	2,724,909.87	0.00	3,545,168.40	185,490,432.88	1.91%	2147
AGNEWS DEVELOPMENTAL CENTER	453	0.00	59,746.39	0.00	0.00	0.00	59,746.39	36,714.79	93,341.40	-	-	-	189,802.58	-	-	-
CAMARILLO DEVELOPMENT CENTER	457	0.00	333,375.92	0.00	0.00	0.00	333,375.92	214,168.79	73,525.92	-	-	-	621,070.63	-	-	-
CANYON SPRINGS DEVELOPMENTAL CENTER	504	250,387.05	181,984.65	0.00	11,245.00	15.61	443,632.31	532,863.05	242,478.96	-	-	-	1,218,974.32	-	-	-
FAIRVIEW CENTER	518, 521	708.46	997,871.46	0.00	13,233.21	0.00	1,011,813.13	1,914,607.43	744,645.00	0.00	0.00	0.00	3,671,065.56	0.00	-	0
FRANK D LANTERMAN DEVELOPMENTAL CENTER (Closed June 30, 2015)	496, 497	21,073.60	253,843.88	0.00	0.00	0.00	274,917.48	292,759.40	398,916.96	0.00	0.00	0.00	966,593.84	0.00	-	0
PORTERVILLE DEVELOPMENTAL CENTER	515, 522	1,641,589.26	1,579,962.00	0.00	14,393.08	0.00	3,235,944.34	3,093,389.21	1,999,277.88	0.00	0.00	0.00	8,328,611.43	0.00	-	0
SIERRA VISTA DEVELOPMENTAL CENTER	505	0.00	0.00	0.00	0.00	0.00	0.00	6,881.96	14,079.48	-	-	-	20,961.44	-	-	-
SONOMA DEVELOPMENTAL CENTER	506, 507	45,760.98	668,700.05	0.00	1,100.00	0.00	715,561.03	690,936.14	688,848.72	0.00	0.00	0.00	2,095,345.89	8,238.49	25433.62%	0
STOCKTON DEVELOPMENTAL CENTER	511, 512	0.00	9,191.34	0.00	0.00	0.00	9,191.34	892.39	19,815.48	0.00	0.00	0.00	29,899.21	0.00	-	0
DEPARTMENT OF DEVELOPMENTAL SERVICES SUBTOTAL		**2,174,613.08**	**4,215,177.70**	**0.00**	**41,071.29**	**15.61**	**6,430,877.68**	**7,112,852.99**	**4,418,852.76**	**0.00**	**2,724,909.87**	**0.00**	**20,687,493.30**	**185,498,671.37**	**25435.08%**	**2147**
AGING	797	0.00	47,731.41	0.00	0.00	0.00	47,731.41	6,900.53	23,465.76	-	0.00	0.00	78,097.70	20,707,935.89	0.38%	247
AGING, COMMISSION ON CALIF SENIOR LEGISLATURE	1864325, 316, 796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,730.13	0.00	0.00	6,730.13	486,299.04	1.38%	7
CHILD SUPPORT SERVICES	817	0.00	15,330.12	0.00	0.00	0.00	15,330.12	137,791.52	44,324.16	-	15,244.64	0.00	212,690.44	59,687,346.48	0.36%	587
CHILDREN AND FAMILIES COMMISSION	319	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	3,958,264.20	0.00%	43
COMMUNITY SERVICES AND DEVELOPMENT	16	0.00	92,002.50	0.00	0.00	0.00	92,002.50	109,026.21	4,693.20	-	0.00	0.00	205,721.91	9,977,256.99	2.06%	109
DEVELOPMENTAL DISABILITIES, STATE COUNCIL ON	792, 793, 1385597	0.00	48,198.70	0.00	0.00	0.00	48,198.70	10,581.07	28,680.36	13,100.80	0.00	0.00	100,560.93	6,043,351.05	1.66%	94
EMERGENCY MEDICAL SERVICES AUTHORITY	700028, 312	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,415.80	0.00	0.00	150,415.80	8,467,861.65	1.78%	1024
HEALTH BENEFIT EXCHANGE	9069456, 801	40,976.90	79,206.65	0.00	0.00	0.00	120,183.55	144,806.72	84,998.04	0.00	37,944.02	0.00	387,932.33	102,647,725.05	0.38%	1293
HEALTH CARE SERVICES	443, 798, 802-809	29,287.40	647,469.23	0.00	1,100.00	0.00	677,856.63	990,623.27	573,606.12	0.00	192,948.46	0.00	2,435,034.48	385,657,502.04	0.63%	4219
HEALTH AND HUMAN SERVICES AGENCY	799	0.00	0.00	0.00	0.00	0.00	0.00	5,705.73	0.00	-	0.00	0.00	5,705.73	12,335,271.80	0.05%	100
MANAGED HEALTH CARE	409	0.00	0.00	0.00	0.00	0.00	0.00	33,041.61	31,287.60	-	0.00	0.00	64,329.21	54,687,056.81	0.12%	559
MENTAL HLTH SVCS OVRST & ACNTBLTY COMM	475	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	4,815,095.57	0.00%	44
PUBLIC HEALTH	580, 581	241,721.94	601,743.89	0.00	-6,386.00	0.00	837,079.83	1,443,624.24	868,752.48	0.00	531,473.54	0.00	3,680,930.09	405,645,674.62	0.91%	4344
REHABILITATION	813	62,641.15	522,986.25	0.00	1,055.00	0.00	586,682.40	1,112,984.60	819,735.24	-	65,824.54	0.00	2,585,226.78	130,077,027.18	1.99%	1833
SOCIAL SERVICES	800	223,764.06	2,003,817.85	0.00	15,243.16	0.00	2,242,825.07	2,597,235.97	1,938,267.12	-	312,533.84	0.00	7,090,862.00	442,300,510.61	1.60%	5313
STATE INDEPENDENT LIVING COUNCIL	349	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	276,060.08	0.00%	7
STATEWIDE HEALTH PLANNING & DEVELOPMENT	441	0.00	26,079.29	0.00	3,837.14	0.00	29,916.43	82,391.38	92,819.88	-	30,336.70	0.00	235,464.39	55,851,149.90	0.42%	583
SYSTEMS INTEGRATION, OFFICE OF	790, 791	0.00	15,080.00	0.00	0.00	0.00	15,080.00	27,640.00	9,907.80	0.00	0.00	0.00	52,627.80	39,463,524.57	0.13%	371
MISCELLANEOUS HEALTH AND HUMAN SERVICES SUBTOTAL		**598,391.45**	**4,099,645.89**	**0.00**	**14,849.30**	**0.00**	**4,712,886.64**	**6,702,352.85**	**4,520,537.76**	**170,246.73**	**1,186,305.74**	**0.00**	**17,292,329.72**	**1,743,084,913.53**	**12.35%**	**20777**
ADMINISTRATION, STATE HOSPITALS	461	26,690.57	44,515.00	0.00	0.00	0.00	71,205.57	163,742.69	98,556.00	-	0.00	0.00	333,504.26	78,409,716.16	0.43%	756
ATASCADERO STATE HOSPITAL	455, 456	1,371,676.88	4,919,748.06	0.00	14,905.15	102.97	6,306,433.06	6,660,850.12	1,828,239.00	0.00	3,228,120.39	0.00	18,023,642.57	185,760,946.11	9.70%	1775
COALINGA SECURE TREATMENT FACILITY	437	1,940,309.59	2,146,137.53	0.00	30,542.95	465.02	4,117,455.09	4,715,634.35	1,994,584.80	-	4,677,305.22	0.00	15,504,979.46	207,813,074.10	7.46%	2054
METROPOLITAN STATE HOSPITAL	487	884,091.47	1,739,801.42	0.00	9,526.11	436.23	2,633,855.23	4,725,145.95	2,113,999.20	-	2,665,911.46	0.00	12,138,911.84	195,321,424.45	6.21%	1780
NAPA STATE HOSPITAL	480, 481, 482	1,651,394.79	2,656,639.14	0.00	59,029.18	128.87	4,367,191.98	7,087,997.05	2,585,399.16	0.00	5,880,643.48	0.00	19,921,231.67	247,681,338.78	8.04%	2186
PATTON STATE HOSPITAL	502	1,335,703.59	1,953,124.36	0.00	55,642.30	987.44	3,345,457.69	4,608,078.62	3,563,658.12	-	2,141,121.49	0.00	13,658,315.92	266,518,523.27	5.12%	2454

STATE OF CALIFORNIA WORKERS' COMPENSATION COSTS
FISCAL YEAR 2022-23

DEPARTMENT	POLICY/ AGENCY CODE	TEMPORARY DISABILITY	PERMANENT DISABILITY	VOCATIONAL REHABILITATION	SUPPLEMENTAL JOB DISPLACEMENT BENEFIT	LAB 4650 INCREASE	TOTAL COMPENSATION	TOTAL MEDICAL	SERVICE FEE	PREMIUM	INDUSTRIAL DISABILITY LEAVE	LAB 4800 TIME	TOTAL PAID COSTS	PAYROLL	COST AS % OF PAYROLL	TOTAL # EMPLOYEES
DEPARTMENT OF STATE HOSPITALS SUBTOTAL		**7,209,866.89**	**13,459,965.51**	**0.00**	**169,645.69**	**2,120.53**	**20,841,598.62**	**27,961,448.78**	**12,184,436.28**	**0.00**	**18,593,102.04**	**0.00**	**79,580,585.72**	**1,181,505,022.87**	**36.97%**	**11005**
HEALTH AND HUMAN SERVICES AGENCY TOTAL		**9,982,871.42**	**21,774,789.10**	**0.00**	**225,566.28**	**2,136.14**	**31,985,362.94**	**41,776,654.62**	**21,123,826.80**	**170,246.73**	**22,504,317.65**	**0.00**	**117,560,408.74**	**3,110,088,607.77**	**25484.40%**	**33929**
ALTERNATIVE ENERGY & ADVANCED TRANSPORTATION FINANCING AUTHORITY	321, 1958412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,468.79	0.00	0.00	8,468.79	1,797,665.29	0.47%	24
BUSINESS, TRANSPORTATION & HOUSING AGENCY	697, 699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0
CALIFORNIA ABLE ACT BOARD	9205761, 822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,605.00	0.00	0.00	5,605.00	294,569.64	1.90%	4
CITIZENS REDISTRICTING COMM	786	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	1,254,212.58	0.00%	24
DEBT AND INVESTMENT ADVISORY COMMITTEE	700030, 318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,445.17	0.00	0.00	7,445.17	1,511,654.25	0.49%	15
DEBT LIMIT ALLOCATION COMMITTEE	700022, 343	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,834.50	0.00	0.00	4,834.50	1,257,947.37	0.38%	18
EARTHQUAKE AUTHORITY	9107814, 341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,649.69	0.00	0.00	42,649.69	7,255,473.71	0.59%	72
EDUCATION FACILITY AUTHORITY	107134, 320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.54	0.00	0.00	798.54	244,821.45	0.33%	3
EQUALIZATION, BOARD OF	290	86,235.60	84,479.00	0.00	0.00	0.00	170,714.60	298,237.04	186,682.68	-	0.00	0.00	655,634.32	16,010,870.71	4.09%	151
GAMBLING CONTROL COMMISSION	293	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	4,381,115.51	0.00%	40
GOVERNOR'S OFFICE	368, 370, 301	0.00	0.00	0.00	0.00	0.00	0.00	2,390.72	0.00	0.00	0.00	0.00	2,390.72	36,459,391.75	0.01%	345
OFFICE OF LT GOVERNOR	440	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	996,087.29	0.00%	12
GOVERNOR'S OFF BUS & ECONOMIC DEVELOPMENT	9043983, 373	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,800.67	0.00	0.00	77,800.67	16,485,302.88	0.47%	190
HEALTH FACILITIES FINANCE AUTHORITY	700029, 324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,108.00	0.00	0.00	15,108.00	1,647,135.87	0.92%	17
INSPECTOR GENERAL, OFFICE OF	297	0.00	63,790.68	0.00	0.00	0.00	63,790.68	43,386.05	27,637.44	-	0.00	0.00	134,814.17	19,496,374.33	0.69%	148
INSURANCE	412, 413	98,395.36	331,640.51	0.00	10,323.00	0.00	440,358.87	747,861.70	307,140.00	0.00	99,780.07	0.00	1,595,140.64	127,425,728.98	1.25%	1203
JUSTICE	419, 420, 423	140,931.38	1,650,651.67	0.00	3,600.00	17.74	1,795,200.79	3,065,414.49	1,368,832.68	0.00	317,210.96	443,757.38	6,990,416.30	554,703,124.13	1.26%	4970
LEGISLATIVE COUNSEL BUREAU	430	0.00	2,755.00	0.00	0.00	0.00	2,755.00	55,042.83	70,918.56	-	0.00	0.00	128,716.39	61,899,765.48	0.21%	545
OFFICE OF EMERGENCY SERVICES	163	47,523.86	252,466.88	0.00	500.00	0.00	300,490.74	418,081.54	294,103.44	-	50,347.80	0.00	1,063,023.52	144,107,721.05	0.74%	1457
OFFICE OF TAX APPEAL	292	0.00	9,932.50	0.00	0.00	0.00	9,932.50	47,424.38	5,214.60	-	0.00	0.00	62,571.48	11,678,676.19	0.54%	96
POLLUTION CONTROL FINANCING AUTHORITY	107138, 345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,860.25	7,046.91	0.00	20,907.16	1,943,066.40	1.08%	25
SCHOOL FINANCE AUTHORITY	1508715, 298	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,849.40	0.00	0.00	4,849.40	893,144.86	0.54%	11
SECRETARY OF STATE	107107, 785	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,173.96	0.00	0.00	268,173.96	46,863,416.35	0.57%	563
SECURE CHOICE RETIREMENT SAVINGS INVEST BOARD	9211065, 823	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,732.00	0.00	0.00	9,732.00	965,999.07	1.01%	11
STATE ASSEMBLY	1, 4, 8	106,251.56	28,772.14	0.00	0.00	0.00	135,023.70	281,609.63	116,285.64	0.00	0.00	0.00	532,918.97	13,641,265.73	3.91%	104
STATE CONTROLLER'S OFFICE	51	0.00	51,749.74	0.00	0.00	0.00	51,749.74	292,734.37	83,955.12	-	0.00	0.00	428,439.23	129,384,303.43	0.33%	1418
STATE LOTTERY COMMISSION	358	80,804.35	1,226,830.96	0.00	5,600.00	0.00	1,313,235.31	830,790.19	320,697.96	-	263,470.84	0.00	2,728,194.30	72,985,835.02	3.74%	932
STATE SENATE	2, 7	66,105.51	129,812.29	0.00	0.00	0.00	195,917.80	231,768.06	89,169.72	0.00	0.00	0.00	516,855.58	5,048,820.89	10.24%	40
STATE TREASURER	9016223, 820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,866.00	0.00	0.00	54,866.00	19,309,931.83	0.28%	206
TAX CREDIT ALLOCATION COMMISSION	700031, 342	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,513.00	0.00	0.00	56,513.00	4,812,958.42	1.17%	56
LEGISLATIVE, JUDICIAL, AND EXECUTIVE TOTAL		**626,247.62**	**3,832,881.37**	**0.00**	**20,023.00**	**17.74**	**4,479,169.73**	**6,314,741.00**	**2,870,637.84**	**570,704.97**	**737,856.58**	**443,757.38**	**15,416,867.50**	**1,304,756,380.46**	**623.72%**	**12700**
AGRICULTURAL LABOR RELATIONS BOARD	107140, 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,206.00	0.00	0.00	59,206.00	6,797,896.76	0.87%	61
CALIFORNIA WORKFORCE INVESTMENT BOARD	1873941, 283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,510.80	0.00	0.00	13,510.80	6,741,439.58	0.20%	113
EMPLOYMENT DEVELOPMENT DEPARTMENT	280	690,493.61	3,709,523.75	0.00	27,420.87	156.90	4,427,595.13	6,218,390.74	3,787,364.52	-	664,992.17	0.00	15,098,342.56	649,297,554.92	2.33%	7990
EMPLOYMENT TRAINING PANEL	281	0.00	0.00	0.00	0.00	0.00	0.00	453.40	7,821.96	-	0.00	0.00	8,275.36	8,453,182.49	0.10%	102
INDUSTRIAL RELATIONS	9132933, 400	452,123.04	1,573,828.77	0.00	11,700.00	0.00	2,037,651.81	2,541,960.46	2,129,121.48	15,591.00	282,859.16	0.00	7,007,183.91	273,564,574.14	2.56%	2635
LABOR AND WORKFORCE AGENCY	397	0.00	8,990.41	0.00	0.00	0.00	8,990.41	18,160.18	4,693.20	-	0.00	0.00	31,843.79	4,133,782.12	0.77%	35
PUBLIC EMPLOYMENT RELATIONS BOARD	315	0.00	4,350.00	0.00	0.00	0.00	4,350.00	2,505.81	8,343.36	-	0.00	0.00	15,199.17	9,308,306.15	0.16%	73
UNEMPLOYMENT INSURANCE APPEALS BOARD	279	0.00	118,056.27	0.00	0.00	0.00	118,056.27	214,035.37	158,002.44	-	24.65	0.00	490,118.73	44,512,480.09	1.10%	408
LABOR AND WORKFORCE DEVELOPMENT TOTAL		**1,142,616.65**	**5,414,749.20**	**0.00**	**39,120.87**	**156.90**	**6,596,643.62**	**8,995,505.96**	**6,095,346.96**	**88,307.80**	**947,875.98**	**0.00**	**22,723,680.32**	**1,002,809,216.25**	**7.01%**	**11417**
AFRICAN AMERICAN MUSEUM	317	0.00	0.00	0.00	0.00	0.00	0.00	2,869.23	8,864.88	-	0.00	0.00	11,734.11	1,661,992.56	0.71%	28
BALDWIN HILLS CONSERVANCY	355	0.00	58,527.18	0.00	0.00	0.00	58,527.18	26,303.03	9,386.28	-	0.00	0.00	94,216.49	347,687.72	27.10%	14
COACHELLA VALLEY MOUNTAIN CONSERVANCY	351	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	373,453.79	0.00%	5
COASTAL COMMISSION	348	0.00	-195.18	0.00	0.00	0.00	-195.18	607.93	6,257.52	-	0.00	0.00	6,670.27	17,082,946.14	0.04%	202
COASTAL CONSERVANCY	536	0.00	0.00	0.00	0.00	0.00	0.00	1,922.80	0.00	-	0.00	0.00	1,922.80	7,031,208.55	0.03%	83
COLORADO RIVER BOARD	36	16,986.73	0.00	0.00	0.00	0.00	16,986.73	9,900.96	0.00	-	0.00	0.00	26,887.69	1,185,773.64	2.27%	13
CONSERVATION	538	38,094.38	0.00	0.00	0.00	0.00	38,094.38	55,913.98	33,894.96	-	0.00	0.00	127,903.32	77,149,565.26	0.17%	687
CONSERVATION CORPS	532, 533	752,685.98	447,957.89	0.00	12,395.00	250.22	1,213,289.09	2,112,097.27	904,211.76	0.00	21,102.41	0.00	4,250,700.53	90,841,891.29	4.68%	2015
DELTA PROTECTION COMMISSION	539	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	832,316.62	0.00%	6
DELTA STEWARDSHIP COUNCIL	1950422, 530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,069.00	0.00	0.00	27,069.00	8,044,050.25	0.34%	71
ENERGY RESOURCES, CONSERVATION, AND DEVELOPMENT COMMISSION	535	7,497.40	1,458.71	0.00	0.00	0.00	8,956.11	61,722.56	28,158.84	-	18,894.13	0.00	117,731.64	76,566,299.22	0.15%	743
FISH AND WILDLIFE	565, 566	339,494.08	840,755.96	0.00	8,964.70	0.00	1,189,214.74	2,026,362.01	1,005,896.52	0.00	144,803.67	452,346.74	4,818,623.68	260,526,077.31	1.85%	3146
FORESTRY AND FIRE PROTECTION	541-546	8,422,945.24	17,177,770.30	0.00	85,805.85	5,103.77	25,691,625.16	34,009,494.20	11,085,198.36	0.00	9,458,275.66	1,535,282.43	81,779,875.81	1,176,187,335.43	6.95%	11013
NATIVE AMERICAN HERITAGE COMMISSION	361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,693.20	-	0.00	0.00	4,693.20	1,162,034.23	0.40%	11

STATE OF CALIFORNIA WORKERS' COMPENSATION COSTS
FISCAL YEAR 2022-23

DEPARTMENT	POLICY/ AGENCY CODE	TEMPORARY DISABILITY	PERMANENT DISABILITY	VOCATIONAL REHABILITATION	SUPPLEMENTAL JOB DISPLACEMENT BENEFIT	LAB 4650 INCREASE	TOTAL COMPENSATION	TOTAL MEDICAL	SERVICE FEE	PREMIUM	INDUSTRIAL DISABILITY LEAVE	LAB 4800 TIME	TOTAL PAID COSTS	PAYROLL	COST AS % OF PAYROLL	TOTAL # EMPLOYEES
NATURAL RESOURCES AGENCY	534	0.00	0.00	0.00	0.00	0.00	0.00	1,262.27	0.00	-	0.00	0.00	1,262.27	9,567,127.77	0.01%	107
PARKS AND RECREATION	548, 549, 551	442,849.39	1,242,213.89	0.00	12,979.66	7.25	1,698,050.19	2,788,373.05	2,025,350.88	0.00	634,393.54	0.00	7,146,167.66	279,979,774.92	2.55%	6801
SAN DIEGO RIVER CONSERVANCY	347	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	325,328.15	0.00%	4
SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION	722	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	5,281,720.04	0.00%	81
SAN GABRIEL LOW LA RIVER/MTNS CONSERVANCY	570	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	845,983.75	0.00%	24
SAN JOAQUIN RIVER CONSERVANCY, SACTO-SAN JOAQUIN DELTA CONSERVANCY	1958295, 365, 531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,976.00	0.00	0.00	4,976.00	1,828,514.39	0.27%	19
SANTA MONICA MOUNTAINS CONSERVANCY	309	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	562,429.00	0.00%	9
CALIFORNIA SCIENCE CENTER	314	6,881.27	44,029.66	0.00	1,500.00	0.00	52,410.93	43,266.93	54,753.36	-	4,884.00	0.00	155,315.22	10,006,654.67	1.55%	133
SIERRA NEVADA CONSERVANCY	415	0.00	0.00	0.00	0.00	0.00	0.00	4,288.40	4,693.20	-	0.00	0.00	8,981.60	4,210,981.42	0.21%	69
STATE LANDS COMMISSION	340	0.00	21,761.20	0.00	0.00	0.00	21,761.20	19,688.52	54,753.36	-	0.00	0.00	96,203.08	21,212,696.90	0.45%	192
TAHOE CONSERVANCY	357	0.00	0.00	0.00	0.00	0.00	0.00	2,867.38	0.00	-	0.00	0.00	2,867.38	4,664,354.40	0.06%	51
WATER RESOURCES	840-849	194,868.30	742,011.70	0.00	9,765.00	0.00	946,645.00	919,820.57	593,943.12	0.00	610,292.06	0.00	3,070,700.75	413,808,846.64	0.74%	3506
WILDLIFE CONSERVATION BOARD	567	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	3,644,038.54	0.00%	40
NATURAL RESOURCES AGENCY TOTAL		**10,222,302.77**	**20,576,291.31**	**0.00**	**131,410.21**	**5,361.24**	**30,935,365.53**	**42,086,761.09**	**15,820,056.24**	**32,045.00**	**10,892,645.47**	**1,987,629.17**	**101,754,502.50**	**2,474,931,082.60**	**72.77%**	**29073**
ADMINISTRATIVE LAW, OFFICE OF	305	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	2,777,602.97	0.00%	23
CALIFORNIA COMPLETE COUNT, CENSUS 2020	289	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	0.00	-	0
FRANCHISE TAX BOARD	564	53,271.01	306,452.33	0.00	11,385.04	185.25	371,293.63	747,031.08	550,140.36	-	194,748.01	0.00	1,863,213.08	499,401,533.91	0.37%	6406
GENERAL SERVICES	306-308, 330, 331, 336, 716-721	348,581.79	2,151,881.85	0.00	20,904.64	2,823.22	2,524,191.50	3,409,581.19	2,416,967.76	0.00	545,021.24	0.00	8,895,761.69	301,879,248.14	2.95%	3642
GOVERNMENT OPERATIONS AGENCY	337	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	3,579,855.47	0.00%	29
OFFICE OF DIGITAL INNOVATION	374	-	-	-	-	-	0.00	-	-	-	0.00	0.00	0.00	4,882,500.84	0.00%	48
DEPARTMENT OF HUMAN RESOURCES	363, 377	0.00	84,818.22	0.00	0.00	0.00	84,818.22	100,880.01	28,680.36	0.00	0.00	0.00	214,378.59	32,757,727.66	0.65%	375
PUBLIC EMPLOYEES' RETIREMENT SYSTEM	275	22,018.30	124,446.18	0.00	0.00	0.00	146,464.48	265,956.83	166,345.80	-	0.00	0.00	578,767.11	266,011,545.24	0.22%	2462
STATE PERSONNEL BOARD	590	0.00	188,955.19	0.00	0.00	0.00	188,955.19	261,972.54	28,158.84	-	0.00	0.00	479,086.57	7,496,921.59	6.39%	59
DEPARTMENT OF TAX AND FEE ADMINISTRATION	291	30,573.68	623,430.03	0.00	0.00	0.00	654,003.71	776,327.19	626,273.52	-	222,919.69	0.00	2,279,524.11	338,002,537.85	0.67%	3734
STATE TEACHERS' RETIREMENT SYSTEM	815	0.00	36,376.97	0.00	1,500.00	0.00	37,876.97	87,035.02	58,925.04	-	25,555.85	0.00	209,392.88	151,580,120.05	0.14%	1285
CALIFORNIA TECHNOLOGY AGENCY	690, 695	0.00	58,205.23	0.00	0.00	0.00	58,205.23	638,461.10	51,624.60	0.00	0.00	0.00	748,290.93	111,948,893.11	0.67%	940
VICTIMS COMPENSATION BOARD	40	0.00	6,090.00	0.00	0.00	0.00	6,090.00	59,270.28	20,858.40	-	3,756.77	0.00	89,975.45	19,744,504.16	0.46%	229
GOVERNMENT OPERATIONS AGENCY TOTAL		**454,444.78**	**3,580,656.00**	**0.00**	**33,789.68**	**3,008.47**	**4,071,898.93**	**6,346,515.24**	**3,947,974.68**	**0.00**	**992,001.56**	**0.00**	**15,358,390.41**	**1,740,062,990.99**	**34.56%**	**19232**
ADMINISTRATION	62, 65	839,669.30	3,199,611.50	0.00	16,793.53	0.00	4,056,074.33	3,709,066.99	2,303,810.64	0.00	1,254,777.25	0.00	11,323,729.21	501,395,044.85	2.26%	4519
AVENAL STATE PRISON	26, 33	1,300,243.69	2,789,049.51	0.00	3,000.00	0.00	4,092,293.20	3,415,228.63	2,608,864.80	0.00	2,066,462.27	0.00	12,182,848.90	149,156,112.23	8.17%	1320
CALIFORNIA CITY CORRECTIONAL FACILITY	116, 141	396,096.85	561,543.15	0.00	3,000.00	1,465.95	962,105.95	827,434.50	556,919.40	0.00	734,844.76	0.00	3,081,304.61	73,272,033.22	4.21%	444
CALIFORNIA CORRECTIONAL CENTER	66-68	1,165,049.22	2,350,880.76	0.00	4,458.95	0.00	3,520,388.93	4,463,516.47	2,698,034.52	0.00	1,556,887.97	0.00	12,238,827.89	66,971,576.38	18.27%	1
CALIFORNIA CORRECTIONAL INSTITUTION	54, 55	1,105,613.62	4,213,227.58	0.00	14,740.00	560.13	5,334,141.33	5,314,101.29	3,560,007.96	0.00	2,018,464.58	0.00	16,226,715.16	167,759,178.11	9.67%	1215
CALIFORNIA HEALTH CARE FACILITY	190	1,405,135.71	1,481,664.18	0.00	19,840.00	4,423.68	2,911,063.57	2,689,679.32	1,700,481.36	-	1,645,392.70	0.00	8,946,616.95	161,062,415.76	5.55%	1449
CALIFORNIA HEALTH CARE FACILITY - PIP	463	308,308.62	286,294.17	0.00	5,518.00	0.00	600,120.79	761,089.06	399,959.88	-	0.00	0.00	1,761,169.73	-13,204.96	-13337.18%	4
CALIFORNIA INSTITUTION FOR MEN	80, 82	1,186,969.88	5,467,060.88	0.00	38,886.71	307.94	6,693,225.41	4,725,970.86	3,942,238.20	0.00	1,508,168.51	0.00	16,869,602.98	199,970,334.75	8.44%	1489
CALIFORNIA INSTITUTION FOR WOMEN	86, 88	1,104,836.66	2,954,995.77	0.00	28,915.99	0.00	4,088,748.42	3,866,199.32	2,586,441.96	0.00	2,780,911.73	0.00	13,322,301.43	127,316,894.98	10.46%	1134
CALIFORNIA MEDICAL FACILITY	76-78	1,096,731.30	1,897,012.34	0.00	47,513.56	69.48	3,041,326.68	4,371,547.61	1,968,511.80	0.00	3,317,936.80	0.00	12,699,322.89	248,681,657.93	5.11%	1949
CALIFORNIA MEDICAL FACILITY - PIP	486	218,233.47	578,072.38	0.00	9,079.05	0.00	805,384.90	561,064.37	540,232.68	-	2,068.66	0.00	1,908,750.61	-5,619,572.83	-33.97%	0
CALIFORNIA MEN'S COLONY	56, 57	952,955.62	1,551,677.85	0.00	6,925.00	1,811.20	2,513,369.67	2,630,448.12	1,547,172.00	0.00	1,635,358.09	0.00	8,326,347.88	202,191,645.30	4.12%	1513
CALIFORNIA REHABILITATION CENTER	69, 79	1,332,888.06	5,180,971.62	0.00	35,377.88	162.00	6,549,399.56	5,195,439.93	2,996,309.64	0.00	1,829,129.86	0.00	16,570,278.99	152,158,224.77	10.89%	1173
CALIPATRIA STATE PRISON	178, 191	1,347,489.22	3,182,252.33	-8.67	13,140.00	0.00	4,542,872.88	4,578,081.10	3,698,194.80	0.00	3,205,793.27	0.00	16,024,942.05	141,998,944.06	11.29%	1177
CENTINELA STATE PRISON	403, 404	1,727,613.25	4,021,117.47	0.00	15,625.58	291.67	5,764,647.97	5,254,711.21	3,410,348.88	0.00	2,886,016.77	0.00	17,315,724.83	144,169,595.08	12.01%	1202
CENTRAL CALIFORNIA WOMEN'S FACILITY	381, 382	948,436.50	1,764,283.80	0.00	21,387.75	322.61	2,734,430.66	2,686,588.24	1,658,764.44	0.00	1,715,615.49	0.00	8,795,398.83	132,485,993.05	6.64%	1203
CHUCKAWALLA STATE PRISON	28, 34	828,735.77	1,159,170.06	0.00	22,178.93	288.74	2,010,373.50	2,074,494.86	1,259,326.08	0.00	1,106,657.87	0.00	6,450,852.31	90,330,632.10	7.14%	740
CORCORAN STATE PRISON	84, 85	1,738,306.92	4,475,364.43	0.00	46,182.24	0.00	6,259,853.59	6,435,936.52	4,044,444.36	0.00	4,338,254.39	0.00	21,078,488.86	214,074,195.19	9.85%	1953
CORRECTIONAL TRAINING FACILITY	101, 103	1,574,575.86	4,355,113.78	0.00	37,003.86	0.00	5,966,693.50	5,755,922.58	3,765,984.72	0.00	2,142,880.52	0.00	17,631,481.32	141,853,846.18	12.43%	1170
DEUEL VOCATIONAL INSTITUTION	106, 108	498,340.38	1,789,638.13	0.00	13,076.00	0.00	2,301,054.51	1,650,987.13	1,411,592.52	0.00	0.00	0.00	5,363,634.16	67,530.69	7942.51%	0
FOLSOM STATE PRISON	71, 72	395,972.56	2,054,473.79	0.00	9,000.00	0.00	2,459,446.35	3,347,094.65	1,703,088.60	0.00	704,284.77	0.00	8,213,914.37	124,869,578.68	6.58%	964
HIGH DESERT STATE PRISON	934, 935	1,381,244.39	1,917,402.86	0.00	6,500.00	0.00	3,305,147.25	4,283,539.67	2,437,825.80	0.00	1,544,341.84	0.00	11,570,854.56	135,003,006.31	8.57%	1362
IRONWOOD STATE PRISON	444, 445	889,876.96	1,517,885.80	0.00	17,272.01	58.13	2,425,092.90	2,521,801.14	1,890,292.80	0.00	1,084,860.47	0.00	7,922,047.31	119,452,791.56	6.63%	1080
KERN VALLEY STATE PRISON	915, 916	2,866,083.59	4,164,505.85	0.00	17,967.01	904.67	7,049,461.12	5,448,673.84	3,956,317.56	0.00	3,628,355.82	0.00	20,082,808.34	178,427,846.18	11.26%	1627
LOS ANGELES STATE PRISON	27, 398	1,882,817.34	4,281,742.87	0.00	24,362.00	0.00	6,188,922.21	5,371,993.35	3,253,389.36	0.00	2,809,824.18	0.00	17,624,129.10	172,157,072.32	10.24%	1572
MULE CREEK STATE PRISON	25, 38	434,939.60	1,900,149.80	0.00	4,200.00	0.00	2,339,289.40	2,402,971.00	1,282,270.32	0.00	1,101,787.26	0.00	7,126,317.98	192,874,782.68	3.69%	1642
NORTH KERN STATE PRISON	182, 183	1,063,231.25	4,967,920.43	0.00	1,018.95	7.38	6,032,178.01	2,930,805.23	2,480,585.64	0.00	1,886,012.39	0.00	13,329,581.27	154,847,929.80	8.61%	1411
NORTHERN CALIFORNIA WOMEN'S FACILITY	31, 44	0.00	0.00	0.00	0.00	0.00	0.00	17,761.15	51,103.08	0.00	0.00	0.00	68,864.23	0.00	-	0
PELICAN BAY STATE PRISON	390, 394	2,311,252.37	3,385,866.34	0.00	9,096.96	0.00	5,706,215.67	5,438,315.48	3,696,108.96	0.00	2,267,852.71	0.00	17,108,492.82	134,817,954.49	12.69%	1149
PLEASANT VALLEY STATE PRISON	435, 436	559,112.84	2,306,235.39	0.00	4,949.82	246.96	2,870,545.01	3,287,138.01	2,072,282.28	0.00	1,349,596.25	0.00	9,579,561.55	151,292,118.35	6.33%	1283
RICHARD A MCGEE CORRECTIONAL TRAINING CENTER	48	247,145.31	652,071.28	0.00	1,100.00	0.00	900,316.59	900,510.19	434,376.24	-	307,535.33	0.00	2,542,738.35	71,359,022.07	3.56%	802
RICHARD J DONOVAN CORRECTIONAL FACILITY	30, 32	3,008,605.19	4,488,740.61	0.00	44,578.62	1,412.53	7,543,336.95	7,456,498.11	4,150,822.20	0.00	4,266,043.67	0.00	23,416,700.93	226,105,522.55	10.36%	1978
SACRAMENTO STATE PRISON	284, 285	1,359,938.53	3,351,046.14	0.00	18,454.25	0.00	4,729,438.92	5,255,013.52	2,618,251.08	0.00	3,518,867.46	0.00	16,121,570.98	187,697,260.36	8.59%	1545
SALINAS VALLEY STATE PRISON	936, 937	2,263,142.05	3,329,508.95	0.00	24,093.99	1,289.06	5,618,034.05	6,447,685.11	3,418,692.24	0.00	5,609,675.85	0.00	21,094,087.25	214,954,039.85	9.81%	1699

STATE OF CALIFORNIA WORKERS' COMPENSATION COSTS
FISCAL YEAR 2022-23

DEPARTMENT	POLICY/ AGENCY CODE	TEMPORARY DISABILITY	PERMANENT DISABILITY	VOCATIONAL REHABILITATION	SUPPLEMENTAL JOB DISPLACEMENT BENEFIT	LAB 4650 INCREASE	TOTAL COMPENSATION	TOTAL MEDICAL	SERVICE FEE	PREMIUM	INDUSTRIAL DISABILITY LEAVE	LAB 4800 TIME	TOTAL PAID COSTS	PAYROLL	COST AS % OF PAYROLL	TOTAL # EMPLOYEES
SALINAS VALLEY STATE PRISON - PIP	488	262,601.46	553,979.11	0.00	16,909.63	0.00	833,490.20	1,340,644.01	621,058.92	-	13,670.42	0.00	2,808,863.55	-299,778.09	-936.98%	0
SAN QUENTIN STATE PRISON	95, 97	859,012.65	3,003,667.49	0.00	14,187.00	0.00	3,876,867.14	3,799,062.23	2,366,907.36	0.00	1,819,795.61	0.00	11,862,632.34	196,730,863.81	6.03%	1572
SIERRA CONSERVATION CENTER	49, 99	1,097,355.72	2,099,640.94	0.00	11,362.82	47.68	3,208,407.16	3,122,185.94	1,746,891.24	0.00	1,827,617.54	0.00	9,905,101.88	150,828,814.88	6.57%	1247
SOLANO STATE PRISON	674, 675	994,490.28	1,693,835.34	0.00	29,824.04	0.00	2,718,149.66	2,870,223.85	1,698,395.52	0.00	1,319,257.36	0.00	8,606,026.39	145,612,779.10	5.91%	1243
SUBSTANCE ABUSE AND TREATMENT FACILITY	587, 588	2,677,649.00	4,072,188.24	0.00	36,145.00	250.65	6,786,232.89	5,586,117.19	3,647,091.84	0.00	4,486,387.03	0.00	20,505,828.95	210,340,013.83	9.75%	1939
VALLEY STATE PRISON	919, 920	422,059.79	1,210,521.31	0.00	7,940.00	32.67	1,640,553.77	2,703,071.25	1,440,794.16	0.00	2,200,911.88	0.00	7,985,331.06	127,317,420.17	6.27%	1124
WASCO STATE PRISON	180, 181	620,236.33	3,883,935.32	383.76	11,449.59	1,051.40	4,517,056.40	3,568,084.11	3,128,760.48	0.00	2,026,289.50	0.00	13,240,190.49	170,910,190.19	7.75%	1464
ADULT OPERATIONS SUBTOTAL		**46,672,997.11**	**108,094,319.55**	**375.09**	**713,054.72**	**15,004.53**	**155,495,751.00**	**149,066,697.14**	**94,752,946.32**	**0.00**	**79,518,588.83**	**0.00**	**478,833,983.29**	**5,974,582,305.93**	**-5862.05%**	**50358**
ADMINISTRATION AND PAROLE, YOUTH AUTHORITY	110, 112, 142	9,458.22	59,608.84	0.00	0.00	0.00	69,067.06	261,677.26	228,399.48	0.00	2,006.55	0.00	561,150.35	6,740,344.57	8.33%	0
DEWITT NELSON TRAINING CENTER	128	0.00	10,546.82	0.00	0.00	0.00	10,546.82	45,786.22	46,931.40	-	-	-	103,264.44	-	-	-
EL PASO DE ROBLES SCHOOL	127	0.00	67,668.88	0.00	0.00	0.00	67,668.88	197,789.59	124,107.48	-	-	-	389,565.95	-	-	-
FRED C NELLES SCHOOL FOR BOYS	115	0.00	74,845.67	0.00	0.00	0.00	74,845.67	34,515.45	103,249.08	-	-	-	212,610.20	-	-	-
HEMAN STARK YOUTH TRAINING SCHOOL	137, 138	0.00	231,118.84	0.00	0.00	0.00	231,118.84	149,196.25	215,363.04	0.00	0.00	0.00	595,678.13	0.00	-	0
KARL HOLTEN SCHOOL FOR BOYS	125	0.00	15,566.40	0.00	0.00	0.00	15,566.40	22,012.52	46,410.00	-	-	-	83,988.92	-	-	-
N.A. CHADERJIAN SCHOOL	194	594,349.53	1,093,447.13	0.00	5,345.00	0.00	1,693,141.66	1,743,285.49	1,023,626.16	-	329,200.63	0.00	4,789,253.94	12,078,470.86	39.65%	0
NORTHERN CALIFORNIA YOUTH CENTER	143	122,702.38	214,299.47	0.00	4,874.79	0.00	341,876.64	477,403.87	313,918.92	-	1,187,183.69	0.00	2,320,383.12	61,982,223.14	3.74%	2
NORTHERN RECEPTION CENTER	111	0.00	6,001.60	0.00	0.00	0.00	6,001.60	31,053.46	51,624.60	-	-	-	88,679.66	-	-	-
O.H. CLOSE SCHOOL	146	49,107.55	363,191.83	0.00	1,950.00	0.00	414,249.38	468,961.06	294,103.44	-	94,506.84	0.00	1,271,820.72	13,874.40	9166.67%	0
OAK GLEN YOUTH CONSERVATION CAMP	94	-	-	-	-	-	0.00	-	-	-	-	-	0.00	-	-	-
PINE GROVE CONSERVATION CAMP	133	0.00	70,654.52	0.00	0.00	0.00	70,654.52	37,908.46	42,759.72	-	6,276.20	0.00	157,598.90	2,823,467.56	5.58%	0
PRESTON SCHOOL OF INDUSTRY	131	0.00	167,425.15	0.00	0.00	0.00	167,425.15	531,799.25	235,178.52	-	-	-	934,402.92	-	-	-
SOUTHERN RECEPTION CENTER	113, 145	0.00	270,141.55	0.00	2,748.40	0.00	272,889.95	302,985.70	260,730.00	0.00	0.00	0.00	836,605.65	0.00	-	0
VENTURA YOUTH CENTER	134, 135, 136	367,630.51	1,045,183.32	0.00	3,095.00	0.00	1,415,908.83	1,176,458.51	963,658.32	0.00	491,060.17	0.00	4,047,085.83	46,780,800.35	8.65%	0
WASHINGTON RIDGE CONSERVATION CAMP	109, 121	0.00	0.00	0.00	0.00	0.00	0.00	54,632.75	0.00	0.00	0.00	0.00	54,632.75	0.00	-	0
JUVENILE OPERATIONS SUBTOTAL		**1,143,248.19**	**3,689,700.02**	**0.00**	**18,013.19**	**0.00**	**4,850,961.40**	**5,535,465.84**	**3,950,060.16**	**0.00**	**2,110,234.08**	**0.00**	**16,446,721.48**	**130,419,180.88**	**9232.47%**	**2**
BOARD OF STATE AND COMMUNITY CORRECTIONS	917	0.00	0.00	0.00	0.00	0.00	0.00	23,235.72	4,693.20	-	0.00	0.00	27,928.92	13,102,701.47	0.21%	118
CORRECTIONAL HEALTH CARE SERVICES	37, 41-43, 46, 50, 53, 59, 64, 70, 83, 89, 91, 98, 100, 105, 123, 126, 129, 140, 188, 195, 286, 354, 385, 500	527,513.59	789,360.69	0.00	11,630.00	84.28	1,328,588.56	2,472,002.22	1,137,825.96	0.00	1,329,637.16	0.00	6,268,053.90	450,037,264.95	1.39%	3766
INMATE CLAIMS	39	192,992.29	846,480.06	0.00	62,226.16	0.00	1,101,698.51	2,271,364.29	2,161,973.52	-	-	-	5,535,036.32	-	-	-
PAROLE AND COMMUNITY SERVICE	61	1,854,863.11	7,253,498.37	0.00	53,288.59	1,089.03	9,162,739.10	6,928,675.18	4,569,033.24	-	2,799,086.98	0.00	23,459,534.50	239,176,753.17	9.81%	1888
MISC CORRECTIONS AND REHABILITATION SUBTOTAL		**2,575,368.99**	**8,889,339.12**	**0.00**	**127,144.75**	**1,173.31**	**11,593,026.17**	**11,695,277.41**	**7,873,525.92**	**0.00**	**4,128,724.14**	**0.00**	**35,290,553.64**	**702,316,719.59**	**4659.64%**	**5772**
PRISON INDUSTRY AUTHORITY	45, 47, 52, 58, 63, 73-75, 81, 87, 96, 104, 107, 177, 179, 189, 287, 383, 391-393, 399, 405, 439, 589, 918, 921, 933, 963-970	360,960.20	828,426.90	0.00	14,837.49	0.00	1,204,224.59	1,713,210.29	841,116.36	0.00	272,332.62	0.00	4,030,883.86	76,116,704.17	5.30%	1053
PIA INMATE CLAIMS	939	53,511.22	55,816.07	0.00	1,500.00	0.00	110,827.29	246,564.64	248,214.96	-	-	-	605,606.89	-	-	-
PIA SUBTOTAL		**414,471.42**	**884,242.97**	**0.00**	**16,337.49**	**0.00**	**1,315,051.88**	**1,959,774.93**	**1,089,331.32**	**0.00**	**272,332.62**	**0.00**	**4,636,490.75**	**76,116,704.17**	**6.09%**	**1053**
CORRECTIONS AND REHABILITATION TOTAL		**50,806,085.71**	**121,557,601.66**	**375.09**	**874,550.15**	**16,177.84**	**173,254,790.45**	**168,257,215.32**	**107,665,863.72**	**0.00**	**86,029,879.67**	**0.00**	**535,207,749.16**	**6,883,434,910.57**	**7.78%**	**57185**
GRAND TOTAL		**84,128,604.73**	**222,404,922.22**	**375.09**	**1,703,557.56**	**41,815.59**	**308,279,275.19**	**370,094,428.35**	**205,400,000.04**	**5,448,501.75**	**132,307,164.36**	**31,415,933.46**	**1,052,945,303.15**	**23,256,790,461.42**	**4.53%**	**231548**