

Joint Legislative Budget Committee

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Mr. Richard Gillihan, Acting Director
Department of Human Resources
1515 S Street, North Building, Suite 400
Sacramento, California 95811-7258

Dear Mr. Gillihan:

On October 7, 2014, the Department of Human Resources submitted to the Joint Legislative Budget Committee an addendum to the memorandum of understanding (MOU) between the state and Bargaining Unit 19, represented by the American Federation of State, County, and Municipal Employees, Health and Social Service Professionals. The addendum would compensate Senior Psychologists, Psychologists, and Licensed Clinical Social Workers working at California Department of Corrections and Rehabilitation institutions for certain stand by and call back duties.

Addendum Requires Legislative Approval. The Ralph C. Dills Act requires the Legislature to approve any agreement that results in the expenditure of funds not already approved by the Legislature through an MOU, the budget, or some other legislative vehicle. Your office estimates that the state's costs to provide this increased compensation would total about \$650,000 in 2014-15. The Department of Finance informs us that funds to provide this compensation were not discussed with the Legislature as part of the development of the 2014-15 budget or included in other legislation. Accordingly, I advise the administration to submit the addendum for legislative approval either as part of the 2015-16 budget package or through some other legislative vehicle.

Sincerely,

Mark Leno
Chair

cc: Members of the Joint Legislative Budget Committee
Michael Cohen, Director of Finance