

Joint Legislative Budget Committee

CHAIR
MARK LENO

VICE CHAIR
NANCY SKINNER

SENATE

KEVIN DE LEÓN
BILL EMMERSON
JEAN FULLER
ALEX PADILLA
RICHARD ROTH
MIMI WALTERS
LOIS WOLK

GOVERNMENT CODE SECTIONS 9140-9143

ASSEMBLY

ROCKY CHÁVEZ
WESLEY CHESBRO
MIKE GATTO
JEFF GORELL
DIANE L. HARKEY
REGINALD B. JONES-SAWYER
HOLLY J. MITCHELL

CALIFORNIA LEGISLATURE

LEGISLATIVE ANALYST
MAC TAYLOR

925 L STREET, SUITE 1000
SACRAMENTO, CALIFORNIA 95814
(916) 445-4656
September 6, 2013

Ms. Julie Chapman, Director
Department of Human Resources
1515 S Street, North Building, Suite 400
Sacramento, California 95811-7258

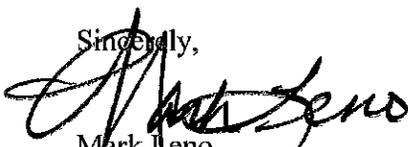
Dear Ms. Chapman:

On September 3, 2013, the Department of Human Resources (CalHR) submitted three addenda to the state's memoranda of understanding (MOUs) with bargaining units represented by Service Employees International Union Local 1000 (Local 1000) and one addenda with the bargaining unit represented by the California Association of Highway Patrolmen (CAHP). The Joint Legislative Budget Committee has certain responsibilities under law to determine whether proposed MOU addenda require approval by the Legislature.

Addenda Provisions. The proposed addendum with the CAHP bargaining unit and one of the proposed Local 1000 addenda adjust previously agreed-upon meal and incidental expense reimbursement rates to make them consistent with federal tax law. These addenda, however, do not increase the daily maximum reimbursement rate for actual meal and incidental expenses above \$46: the amount in prior MOUs and addenda submitted to the Legislature. The other two addenda with Local 1000 bargaining units concern telework by specified employees of the Ocean Protection Council and various procedures related to activation of the California Health Care Facility in Stockton.

No Fiscal Effect Anticipated. The provisions of the three addenda with Local 1000 bargaining units and the addenda with the bargaining unit represented by CAHP do not appear to result in additional expenditures of funds above those already anticipated by the Legislature in passing the state's 2013-14 budget plan. Accordingly, the administration may implement these four addenda immediately without additional legislative action.

Sincerely,



Mark Leno
Chair

cc: Members of the Joint Legislative Budget Committee
Ana J. Matosantos, Director of Finance