CHAIR MARK LENO

SENATE

KEVIN DE LEON BILL EMMERSON JEAN FULLER ALEX PADILLA RICHARD ROTH MIMI WALTERS LOIS WOLK

Joint Legislative Budget Committee

OBE SECTIONS 9140-9143

EGISLATIVE ANALYST MAC TAYLOR

925 L STREET, SUITE 1000 SACRAMENTO, CALIFORNIA 95814 (916) 445-4656 September 6, 2013

VICE CHAIR NANCY SKINNER

ASSEMBLY

ROCKY CHÁVEZ WESLEY CHESBRO MIKEGATTO JEFF GORELL DIANEL HARKEY REGINALD B. JONES-SAWYER HOLLY J. MITCHELL

Ms. Julie Chapman, Director Department of Human Resources 1515 S Street, North Building, Suite 400 Sacramento, California 95811-7258

Dear Ms. Chapman:

On September 3, 2013, the Department of Human Resources (CalHR) submitted three addenda to the state's memoranda of understanding (MOUs) with bargaining units represented by Service Employees International Union Local 1000 (Local 1000) and one addenda with the bargaining unit represented by the California Association of Highway Patrolmen (CAHP). The Joint Legislative Budget Committee has certain responsibilities under law to determine whether proposed MOU addenda require approval by the Legislature.

Addenda Provisions. The proposed addendum with the CAHP bargaining unit and one of the proposed Local 1000 addenda adjust previously agreed-upon meal and incidental expense reimbursement rates to make them consistent with federal tax law. These addenda, however, do not increase the daily maximum reimbursement rate for actual meal and incidental expenses above \$46: the amount in prior MOUs and addenda submitted to the Legislature. The other two addenda with Local 1000 bargaining units concern telework by specified employees of the Ocean Protection Council and various procedures related to activation of the California Health Care Facility in Stockton.

No Fiscal Effect Anticipated. The provisions of the three addenda with Local 1000 bargaining units and the addenda with the bargaining unit represented by CAHP do not appear to result in additional expenditures of funds above those already anticipated by the Legislature in passing the state's 2013-14 budget plan. Accordingly, the administration may implement these four addenda immediately without additional legislative action.

Chair

cc: Members of the Joint Legislative Budget Committee Ana J. Matosantos, Director of Finance