

**STATE OF CALIFORNIA WORKERS' COMPENSATION COST REPORT  
2013 - 2014 FISCAL YEAR  
DEPARTMENTS WITH OVER \$1,000,000 TOTAL PAID COSTS**

DEPARTMENT	TOTAL COMPENSATION	MEDICAL	SERVICE FEE	INDUSTRIAL DISABILITY LEAVE	LC 4800 TIME	PREMIUM	TOTAL PAID COST	(DECREASE) INCREASE FROM 2012-2013 FY	COST AS A % OF PAYROLL	% OF GRAND TOTAL	TOTAL COST 2012-13 FY	PERCENT CHANGE	2013-2014 TOTAL PAYROLL
C AND R - ADULT OPERATIONS	81,265,110	96,534,702	39,076,126	54,653,427			271,529,365	(2,148,359)	6.50%	41.58%	273,677,724	-0.78%	4,177,644,423
HIGHWAY PATROL	17,317,195	33,719,694	14,765,432	756,990	6,339,101		72,898,412	608,326	6.83%	11.16%	72,290,086	0.84%	1,067,488,076
STATE HOSPITALS	12,464,707	17,704,967	6,485,108	9,150,815			45,805,597	1,067,993	5.17%	7.01%	44,737,604	2.39%	886,655,580
TRANSPORTATION	10,550,708	22,056,011	7,578,001	4,306,039			44,490,759	(2,352,804)	2.85%	6.81%	46,843,563	-5.02%	1,560,705,371
FORESTRY AND FIRE PROTECTION	9,054,161	14,528,081	4,170,730	2,819,306			30,572,278	879,015	5.39%	4.68%	29,693,263	2.96%	566,857,566
DEVELOPMENTAL SERVICES	6,560,470	12,993,667	4,782,862	3,753,405		151,970	28,242,374	(2,659,435)	9.11%	4.32%	30,901,809	-8.61%	309,961,047
MOTOR VEHICLES	4,360,542	10,133,183	4,213,426	1,485,744			20,192,895	520,306	4.87%	3.09%	19,672,589	2.64%	414,299,036
EMPLOYMENT DEVELOPMENT DEPARTMENT	5,196,239	8,039,696	3,398,935	1,188,417			17,823,287	416,797	3.93%	2.73%	17,406,490	2.39%	453,812,502
C AND R - JUVENILE OPERATIONS	4,572,421	5,408,739	2,933,583	2,012,184			14,926,927	(1,157,775)	14.32%	2.29%	16,084,702	-7.20%	104,263,783
C AND R - INMATE CLAIMS	1,673,684	5,156,373	1,913,448	-			8,743,505	(232,900)	-----	1.34%	8,976,405	-2.59%	-
GENERAL SERVICES	1,767,741	3,698,840	1,414,244	909,261			7,790,086	369,856	3.74%	1.19%	7,420,230	4.98%	208,083,968
JUSTICE	2,127,860	2,535,787	1,184,852	239,876	941,171		7,029,546	1,495,251	2.12%	1.08%	5,534,295	27.02%	331,205,330
INDUSTRIAL RELATIONS	1,592,395	3,603,428	1,328,853	331,810		15,176	6,871,662	7,407	3.88%	1.05%	6,864,255	0.11%	177,064,265
SOCIAL SERVICES	1,659,214	2,514,589	1,457,192	541,129			6,172,124	(43,982)	2.55%	0.95%	6,216,106	-0.71%	242,078,948
PARKS AND RECREATION	1,202,683	3,116,767	1,096,683	373,826			5,789,959	(684,686)	3.38%	0.89%	6,474,645	-10.57%	171,351,380
VETERANS AFFAIRS	733,931	1,880,811	809,691	561,669		151,572	4,137,674	344,645	3.48%	0.63%	3,793,029	9.09%	118,995,186
FISH & WILDLIFE	675,129	1,869,386	812,975	158,884	378,679		3,895,053	588,506	2.64%	0.60%	3,306,547	17.80%	147,403,977
FOOD AND AGRICULTURE	788,633	1,415,384	283,708	155,484		759,507	3,402,716	1,269,300	4.52%	0.52%	2,133,416	59.50%	75,224,575
PUBLIC HEALTH	434,477	1,910,608	567,163	282,498			3,194,746	286,523	1.28%	0.49%	2,908,223	9.85%	249,850,430
CONSERVATION CORPS	761,803	1,796,034	589,647	44,708			3,192,192	(306,252)	7.57%	0.49%	3,498,444	-8.75%	42,156,343
MILITARY	33,480	104,590	63,158	42,413		2,525,239	2,768,880	190,833	5.01%	0.42%	2,578,047	7.40%	55,217,737
EDUCATION	422,667	1,725,248	444,130	102,663		2,865	2,697,573	380,910	1.39%	0.41%	2,316,663	16.44%	193,589,432
HEALTH CARE SERVICES	532,989	1,158,712	500,973	331,088			2,523,762	133,268	1.08%	0.39%	2,390,494	5.57%	234,468,771
EQUALIZATION, BOARD OF	390,983	1,151,380	749,312	177,089			2,468,764	(919,122)	0.89%	0.38%	3,387,886	-27.13%	278,435,585
REHABILITATION	398,298	1,130,345	635,121	149,599			2,313,363	(84,811)	2.39%	0.35%	2,398,174	-3.54%	96,932,407
PRISON INDUSTRY AUTHORITY	688,595	935,754	315,034	181,570			2,120,953	(478,092)	5.53%	0.32%	2,599,045	-18.39%	38,356,354
WATER RESOURCES	389,235	883,338	506,025	162,005			1,940,603	(552,473)	0.70%	0.30%	2,493,076	-22.16%	277,467,691
CONSUMER AFFAIRS	430,305	760,254	439,583	148,594			1,778,736	233,248	0.93%	0.27%	1,545,488	15.09%	191,069,233
EMERGENCY MANAGEMENT AGENCY	405,921	975,767	124,801	24,527			1,531,016	83,029	2.40%	0.23%	1,447,987	5.73%	63,784,317
FRANCHISE TAX BOARD	289,827	651,846	429,983	93,154			1,464,810	(234,827)	0.43%	0.22%	1,699,637	-13.82%	341,346,831
STATE CONTROLLER	167,930	789,742	143,749	26,086			1,127,507	244,959	1.30%	0.17%	882,548	27.76%	86,833,752
LOTTERY	386,907	403,600	153,349	133,490			1,077,346	(196,552)	2.68%	0.16%	1,273,898	-15.43%	40,187,654
<b>SUBTOTAL</b>	<b>169,296,240</b>	<b>261,287,323</b>	<b>103,367,877</b>	<b>85,297,750</b>	<b>7,658,951</b>	<b>3,606,329</b>	<b>630,514,470</b>	<b>(2,931,898)</b>	<b>4.82%</b>	<b>96.546%</b>	<b>633,446,368</b>	<b>-0.46%</b>	<b>13,075,770,144</b>
<b>ALL OTHER DEPARTMENTS</b>	<b>6,367,687</b>	<b>8,337,401</b>	<b>3,954,223</b>	<b>1,562,421</b>	<b>0</b>	<b>2,333,060</b>	<b>22,554,793</b>	<b>(1,844)</b>	<b>1.03%</b>	<b>3.454%</b>	<b>22,556,637</b>	<b>-0.01%</b>	<b>2,186,992,343</b>
<b>GRAND TOTAL</b>	<b>175,663,927</b>	<b>269,624,724</b>	<b>107,322,100</b>	<b>86,860,171</b>	<b>7,658,951</b>	<b>5,939,389</b>	<b>653,069,263</b>	<b>(2,933,742)</b>	<b>4.28%</b>	<b>100.000%</b>	<b>656,003,005</b>	<b>-0.45%</b>	<b>15,262,762,487</b>

\* The last column on this report is the individual department's percent of the total paid cost for all state departments, agencies, boards, and commissions.