

STATE OF CALIFORNIA WORKERS' COMPENSATION COST REPORT
2010-2011 FISCAL YEAR
DEPARTMENTS WITH OVER \$1,000,000 TOTAL PAID COSTS

DEPARTMENT	TOTAL COMPENSATION	MEDICAL	SERVICE FEE	INDUSTRIAL DISABILITY LEAVE	LC 4800 TIME	PREMIUM	TOTAL PAID COST	(DECREASE)/ INCREASE FROM 09/10 - 10/11	COST AS A % OF PAYROLL	% OF GRAND TOTAL*
C AND R -ADULT OPERATIONS	62,769,523	82,216,236	28,780,857	49,759,427			223,526,043	28,826,611	4.93%	40.50%
HIGHWAY PATROL	16,580,547	31,244,559	12,795,283	297,583	7,463,653		68,381,625	3,012,752	6.71%	12.39%
TRANSPORTATION	11,727,499	19,258,220	5,958,703	4,433,040			41,377,462	2,798,631	2.84%	7.50%
MENTAL HEALTH	9,964,163	14,123,119	4,231,514	8,846,516			37,165,312	5,962,705	4.46%	6.73%
DEVELOPMENTAL SERVICES	7,190,334	12,123,135	3,922,206	4,579,822			27,815,497	1,461,830	7.98%	5.04%
FORESTRY AND FIRE PROTECTION	7,076,693	10,762,270	3,522,897	2,620,432			23,982,292	1,709,780	4.87%	4.35%
MOTOR VEHICLES	4,412,385	7,883,835	3,388,648	1,093,695			16,778,563	1,140,038	4.50%	3.04%
C AND R - JUVENILE OPERATIONS	5,098,598	5,740,363	2,708,169	2,353,314			15,900,444	(51,025)	8.70%	2.88%
EMPLOYMENT DEVELOPMENT DEPARTMENT	4,479,538	6,520,239	2,783,776	1,130,308			14,913,861	138,918	3.09%	2.70%
INMATE CLAIMS	1,513,487	4,526,385	1,371,054				7,410,926	(523,033)	-----	1.34%
INDUSTRIAL RELATIONS	2,049,232	3,363,559	1,003,320	334,658			6,750,769	791,137	4.29%	1.22%
JUSTICE	1,729,116	2,274,162	986,781	102,239	728,477		5,820,775	640,558	1.71%	1.05%
GENERAL SERVICES	1,403,733	2,491,809	1,133,236	679,954			5,708,732	(190,824)	2.95%	1.03%
PARKS AND RECREATION	1,394,795	2,911,011	834,489	377,919			5,518,214	413,349	3.27%	1.00%
SOCIAL SERVICES	1,183,929	1,957,000	1,124,896	458,331			4,724,156	(3,246)	2.07%	0.86%
FISH & GAME	826,520	1,433,241	688,641	133,689			3,082,091	346,215	2.47%	0.56%
EQUALIZATION, BOARD OF	713,335	1,234,383	780,360	209,651			2,937,729	(213,277)	1.27%	0.53%
CONSERVATION CORPS	692,370	1,719,099	427,662	38,442			2,877,573	(150,298)	7.48%	0.52%
WATER RESOURCES	672,426	1,139,200	381,266	240,779			2,433,671	230,995	1.07%	0.44%
HEALTH CARE SERVICES	620,087	1,044,585	555,896	168,202			2,388,770	757,299	1.38%	0.43%
REHABILITATION	592,186	1,163,270	430,240	177,813			2,363,509	169,334	2.71%	0.43%
PUBLIC HEALTH	345,661	1,092,629	480,073	443,776			2,362,139	(129,186)	1.05%	0.43%
VETERANS AFFAIRS	371,948	1,007,034	507,352	181,019		248,825	2,316,178	105,545	2.49%	0.42%
EDUCATION	472,334	1,226,959	432,602	146,513		6,766	2,285,174	(104,771)	1.22%	0.41%
FOOD AND AGRICULTURE	320,967	754,076	234,989	136,921		553,840	2,000,793	135,364	2.54%	0.36%
MILITARY	20,878	179,434	41,241	7,851		1,594,817	1,844,221	266,594	3.57%	0.33%
FRANCHISE TAX BOARD	374,276	840,009	397,590	100,470			1,712,345	(204,010)	0.56%	0.31%
PRISON INDUSTRY AUTHORITY	527,798	736,830	305,228	135,275			1,705,131	(860,335)	4.84%	0.31%
CONSUMER AFFAIRS	372,958	685,760	232,196	88,200			1,379,114	342,195	0.94%	0.25%
SUBTOTAL	145,497,316	221,652,411	80,441,165	79,275,839	8,192,130	2,404,248	537,463,109	46,819,845	4.24%	97.38%
ALL OTHER DEPARTMENTS	3,073,673	6,426,987	2,275,490	808,663	0	1,882,637	14,467,451	2,419,025	0.80%	2.62%
GRAND TOTAL	148,570,989	228,079,398	82,716,655	80,084,502	8,192,130	4,286,885	551,930,560	49,238,870	3.81%	100.000%

* The last column on this report is the individual department's percent of the total paid cost for all state departments, agencies, boards, and commissions.