

Legislative Costing Summary of CCPU Agreement*

Dollars in millions

Proposal	2023-24	2024-25
Monthly Per-Child Cost of Care Plus Rate **	254.5	254.5
Child Care One-time Per-Provider Payments	76.6	
Change Part-Time Definition**	6.6	13.1
Reimbursement Based on Certified Need***	47	62.2
CCPU Health Benefits Trust (maximum annual contribution)	100	100
CCPU Retirement Benefits Trust (maximum annual contribution)	80.1	80
CCPU Training Fund	15	15
Total	579.8	524.8

*Totals do not include administrative costs for implementation

**Includes Proposition 98 funding.

*** Does not include \$22m appropriated per AB 102, Budget Act of 2023 for first quarter of costs.